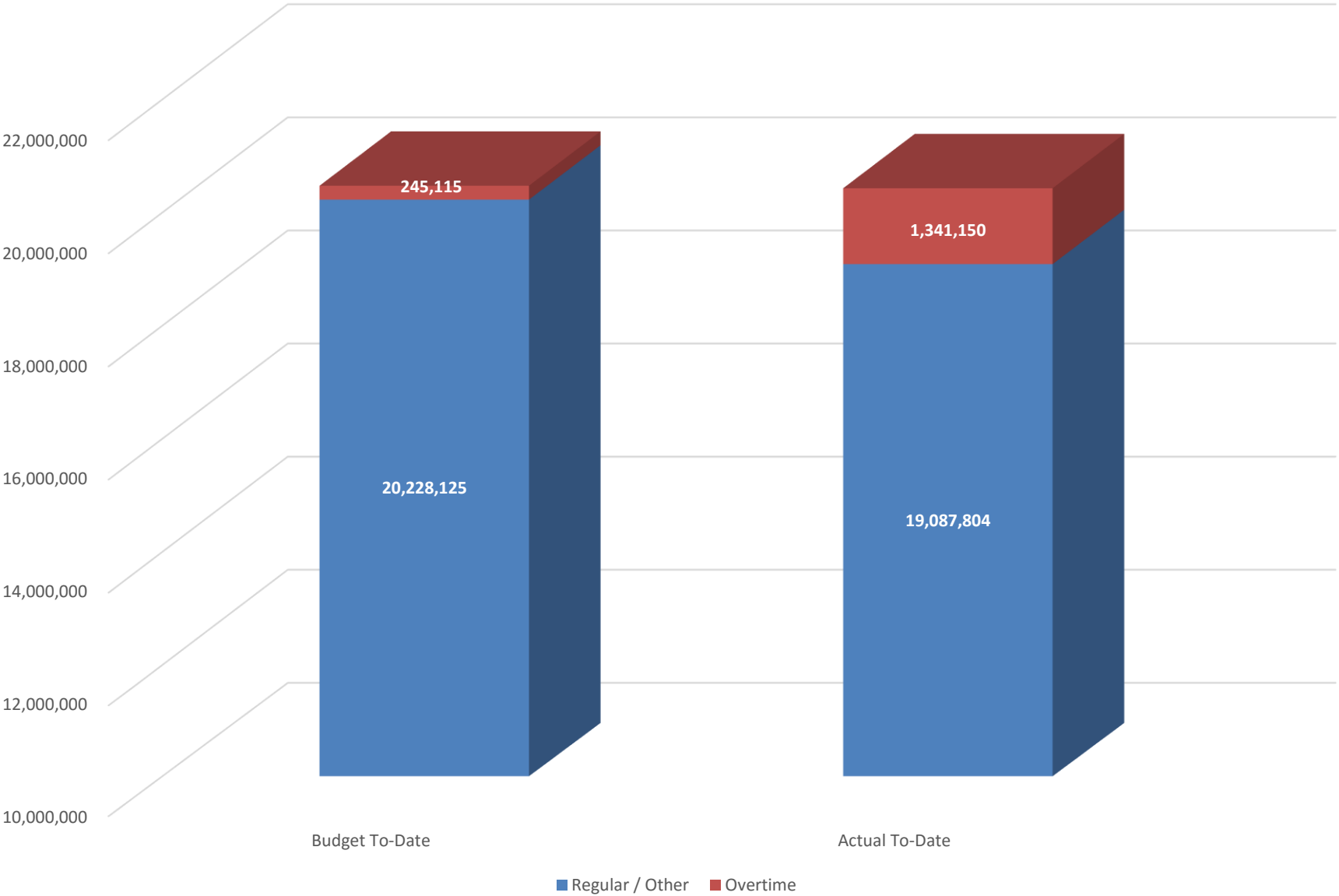


FY2017 Sheriff's Office
Budget vs Actual

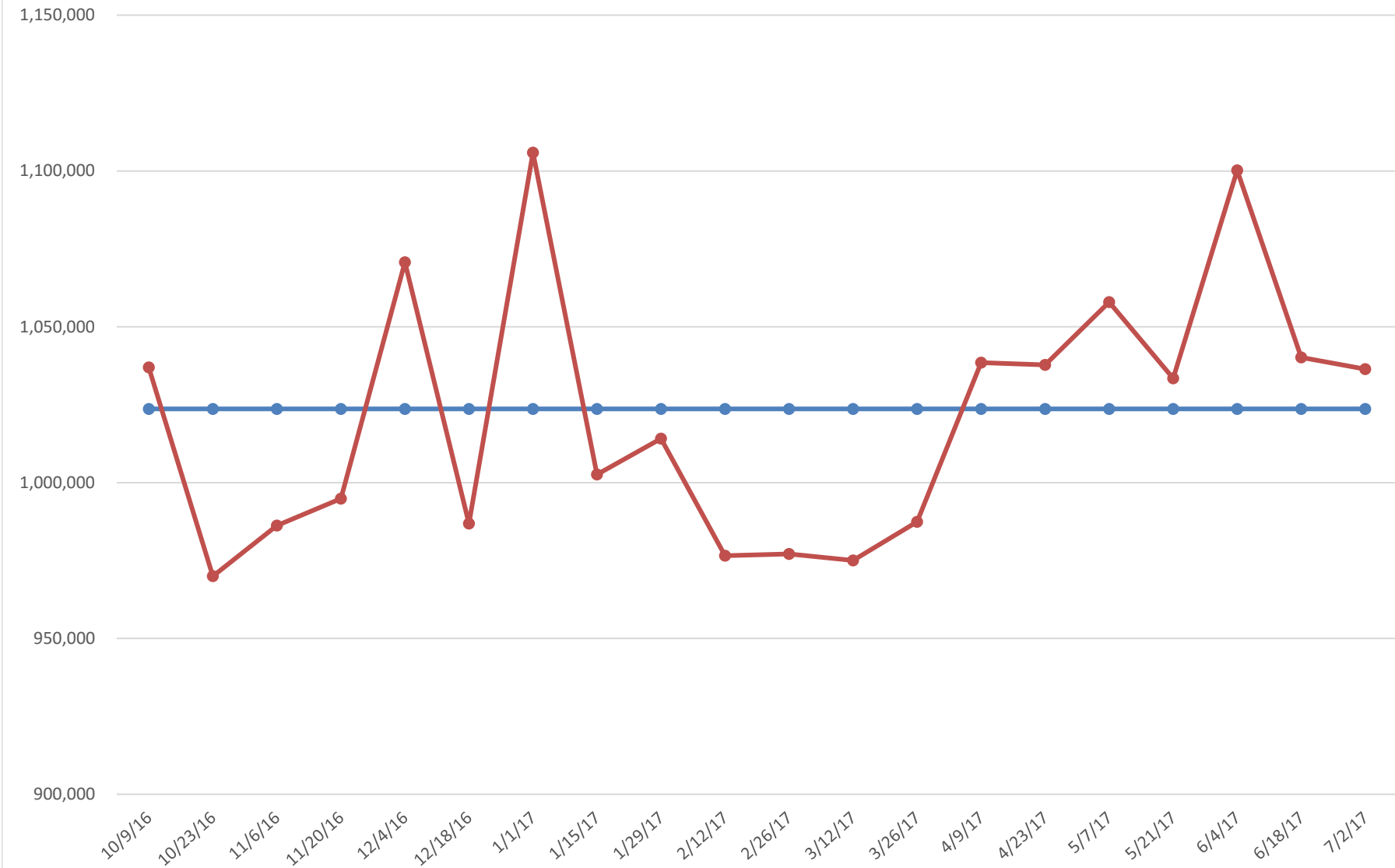
Budget YTD	20,473,240
Actual YTD	20,428,954



FY2017 Sheriff's Office
Budget vs Actual

Budget YTD	20,473,240
Actual YTD	20,428,954

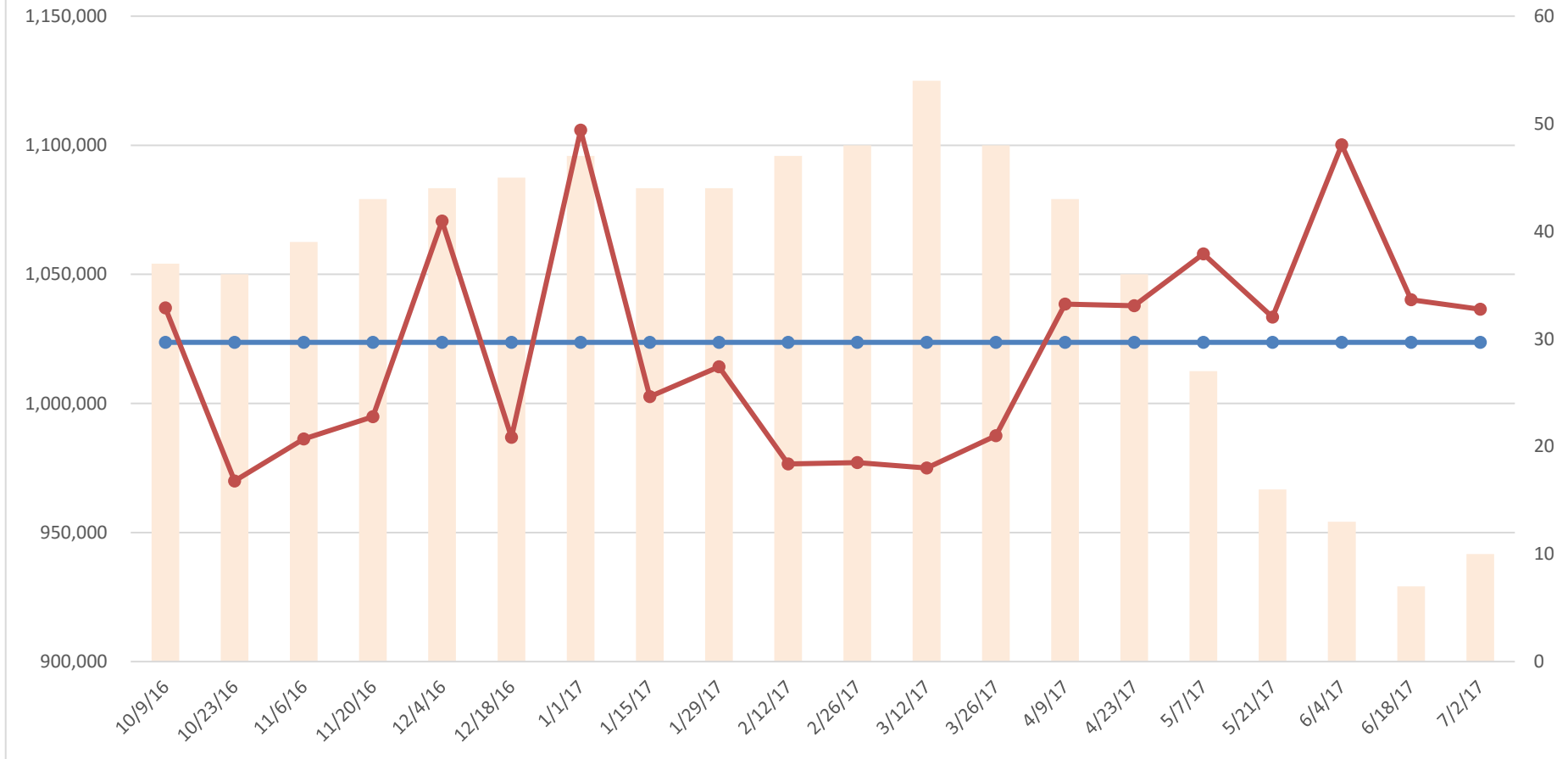
● Budget ● Actual



Sheriff's Office FY17 With Open Positions

Budget YTD	20,473,240
Actual YTD	20,428,954

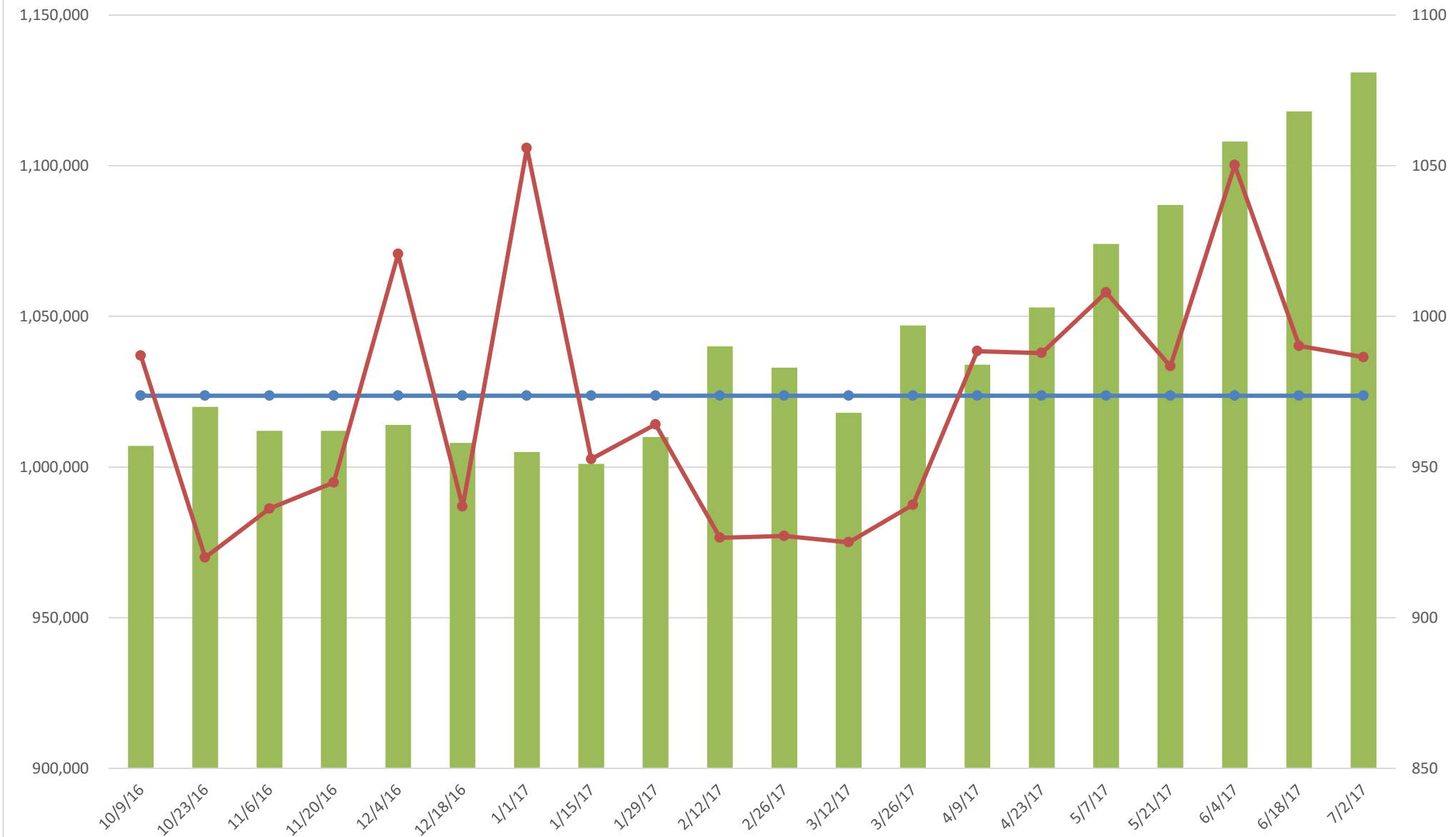
Open Positions Budget Actual



Sheriff's Office FY17
With Jail Population

Budget YTD	20,473,240
Actual YTD	20,428,954

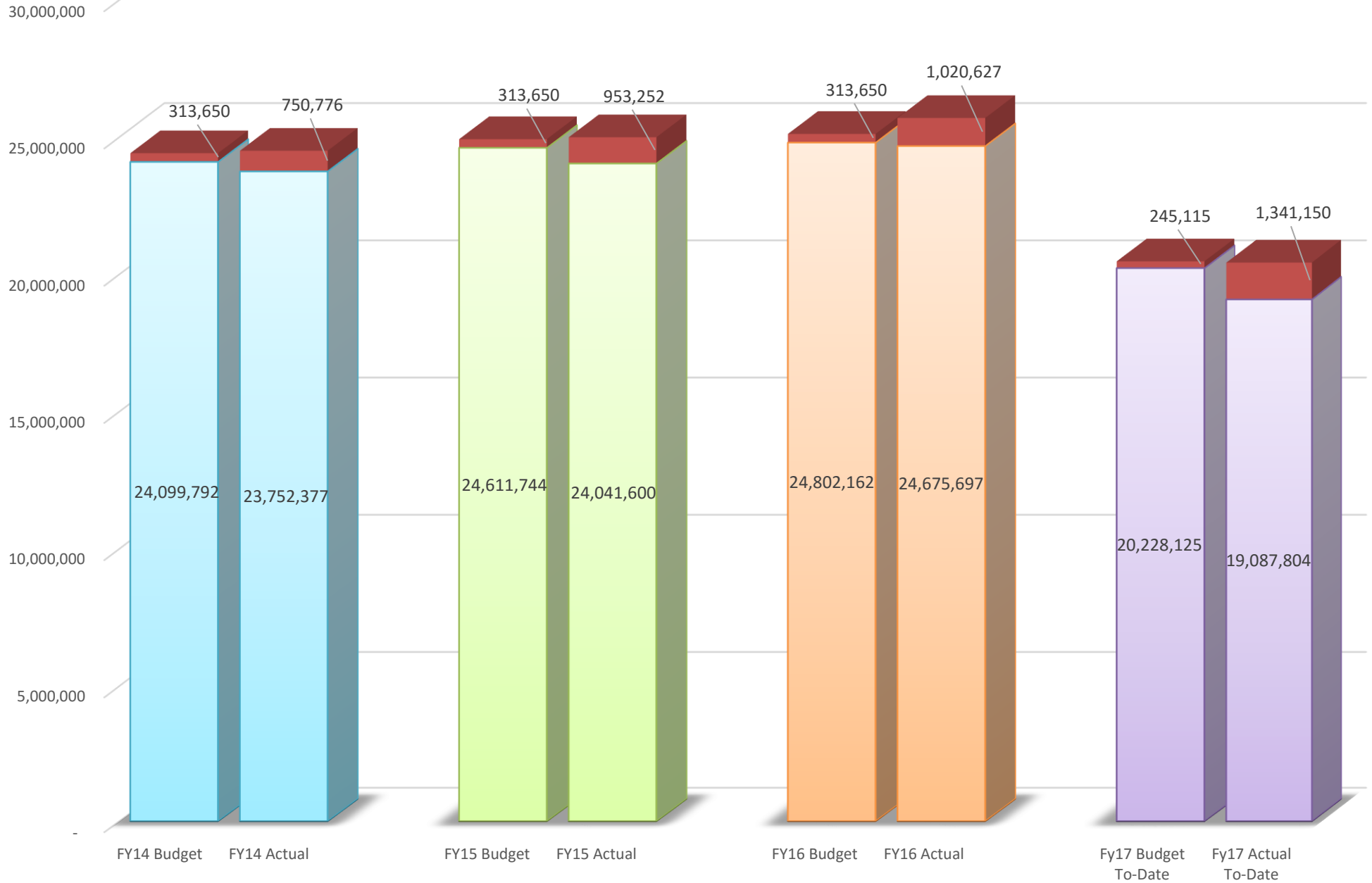
Jail Population Budget Actual



Sheriff's Office

■ Regular / Other ■ Overtime

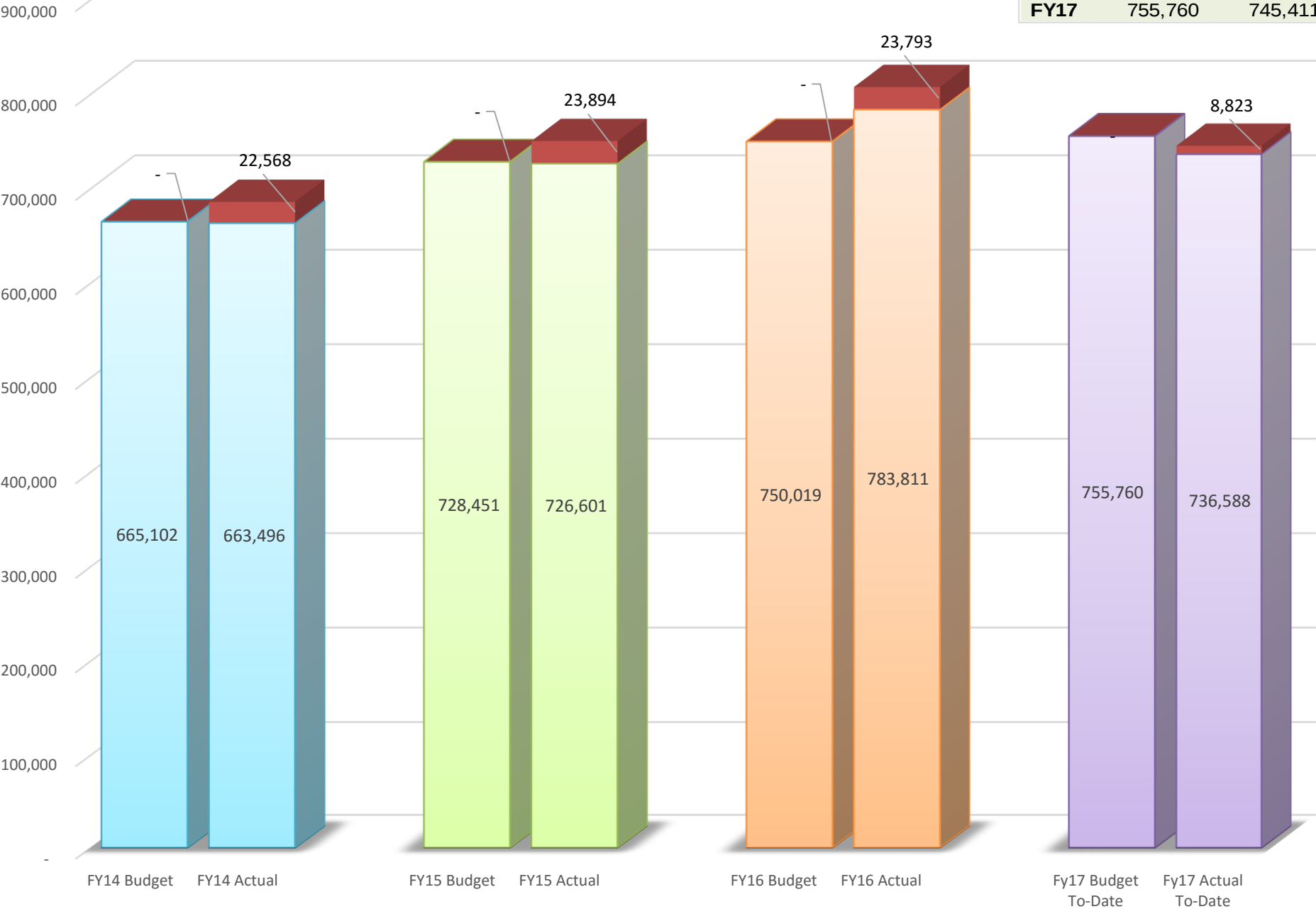
	Budget	Actual	Pct%
FY14	24,413,442	24,503,153	0%
FY15	24,925,394	24,994,852	0%
FY16	25,115,812	25,696,325	2%
FY17	20,473,240	20,428,954	0%



Medical Examiner

■ Regular / Other ■ Overtime

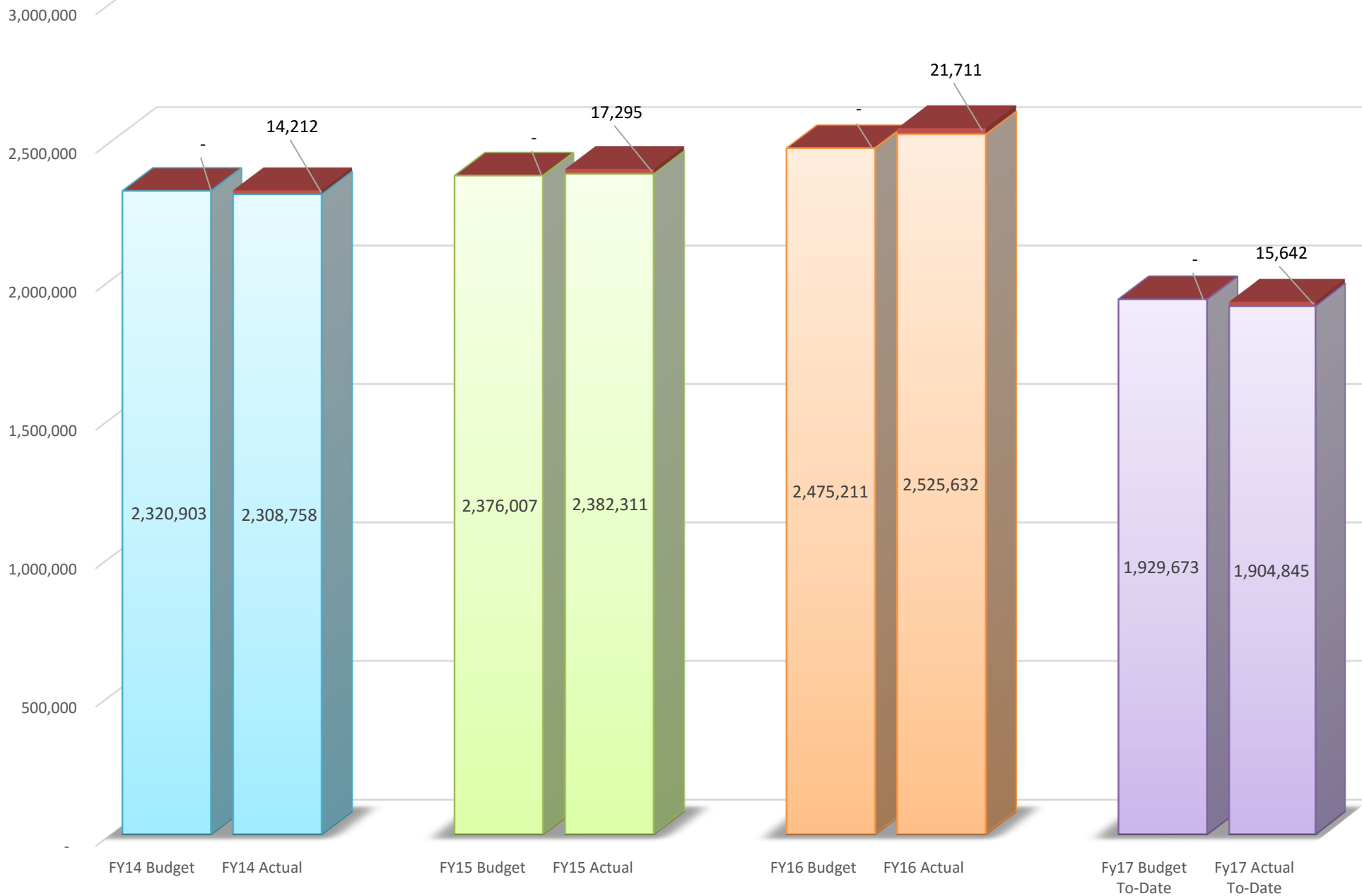
	Budget	Actual	Pct%
FY14	665,102	686,064	3%
FY15	728,451	750,495	3%
FY16	750,019	807,604	7%
FY17	755,760	745,411	-1%



Facilities

■ Regular / Other ■ Overtime

	Budget	Actual	Pct%
FY14	2,320,903	2,322,971	0%
FY15	2,376,007	2,399,606	1%
FY16	2,475,211	2,547,343	3%
FY17	1,929,673	1,920,487	0%



Animal Shelter/Control

Regular / Other Overtime

	Budget	Actual	Pct%
FY14	488,323	484,578	-1%
FY15	501,462	492,577	-2%
FY16	517,137	534,194	3%
FY17	396,705	396,744	0%

