



COLLIN COUNTY

OFFICE OF THE SHERIFF
4300 Community Avenue
McKinney, Texas 75071

Jim Skinner, Sheriff

Date: June 28, 2017
To: Commissioners Court
From: Jim Skinner, Sheriff *JS 6/30/17*
Re: Funds Transfer from Jail Detention Supplies to PTR Monitoring Services

I am requesting Commissioners' Court approval to transfer \$26,000.00 from Jail Detention Supplies account number 001-5030-641.61-04 to PTR Monitoring Services account number 001-5080-643.64-40. This change is needed due to a higher participation rate in the Monitoring Services program than anticipated for FY 2017.

TM/agc

COMMISSIONERS' COURT AGENDA REQUEST FORM

REQUESTS MUST BE RECEIVED NO LATER THAN 12:00 PM

ON THE TUESDAY PRIOR TO THE MONDAY MEETING.

This space for Court Clerk

AGENDA NUMBER:

REGULAR _____

CONSENT _____

INSTRUCTIONS ON THE REVERSE

REQUESTING DEPARTMENT

Date: June 28, 2017 Court Date: July 10, 2017 Phone/Ext: 5100 Department: Sheriff's Office

Description of Agenda Item: Commissioners' Court consideration
and approval of transfer of \$26,000.00 from Detention Supplies,
account number 001-5030-641.61-10 to PTR Monitoring Services,
account number 001-5080-643.64-40.

DEPARTMENT HEAD
SIGNATURE: _____

BUDGET RELATED INFORMATION

MUST COMPLETE FOR ALL EXPENDITURES/RFP'S

This item is part of the current budget: _____ Yes
_____ No

Amount Budgeted: _____
(or needed)

Account Number: _____

PURCHASING DEPARTMENT ACTION & COMMENTS

Enter "not to exceed" cost estimate(s) for the requested item(s): _____

CHECK TWO OF THE BELOW

ADVERTISE	<input type="checkbox"/>	BIDS	<input type="checkbox"/>
AWARD	<input type="checkbox"/>	PROPOSALS	<input type="checkbox"/>

BOND REQUIRED: _____

ANNUAL ACTION: _____

AD DATES: _____

INS. REQ'D: _____

EFFECTIVE: _____

OPEN DATE/TIME: _____

Item Description for Agenda: _____

Remarks: _____

PURCHASING AGENT
SIGNATURE: _____

AUDITOR'S OFFICE ACTION & COMMENTS

BUDGET/FUNDING VERIFICATION

BUDGETED	<input type="checkbox"/>	FUNDS AVAILABLE	<input type="checkbox"/>
UNBUDGETED	<input type="checkbox"/>	ACCOUNT NUMBER FOR AVAILABLE FUNDS	<input type="checkbox"/>
FUNDS NOT AVAILABLE	<input type="checkbox"/>	(Needed for Agenda Submission)	<input type="checkbox"/>

BUDGET AMENDMENT REQUIRED

NON-EMERGENCY, Sec 111.011 LGC	<input type="checkbox"/>
EMERGENCY, Sec 111.010 LGC	<input type="checkbox"/>

FUNDS TRANSFER RECOMMENDATION

AMOUNT

DEPARTMENT NAME

ACCOUNT NUMBER

\$ _____ From _____
\$ _____ From _____
\$ _____ To _____
\$ _____ To _____

Remarks: _____

COUNTY AUDITOR
SIGNATURE: _____

BUDGET DEPARTMENT ACTION & COMMENTS

COMMENTS RELATED TO BUDGET AMENDMENT JUSTIFICATION SUBMITTED BY DEPARTMENT

BUDGET OFFICER
SIGNATURE: _____

Budget Amendment Request Form

For Budget Office Use Only

Date of Request: June 28, 2017

From: Sheriff/Deputy Chief Clark/5105

(Department Name / Contact Name / Phone)

 Court Non-Court

FY Seq. No.

Approved by: Date:

Budget Account to Receive Budget Amendment: New xx Existing

Project Code to Receive Amendment: New Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>001-5080-643.64-40</u>	<u>Monitoring Services - PTR</u>	<u> </u>	<u>\$26,000.00</u>

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>001-5030-641.61-04</u>	<u>Detention Supplies</u>	<u> </u>	<u>\$26,000.00</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>

FROM Total: \$26,000.00

Purpose for Request:

Moving funds to Monitoring Services budget, which is depleted, to meet funding requirement remainder of FY2017. Monitoring Services provides court ordered electronic monitoring for court approved persons awaiting trial. The county saves approximately \$63.79 per day on each person monitored. The county has also received approximately \$40,830 in reimbursed fees to date.



Elected Official / Department Head

