

**MICP
FY 2017
Budget Amendment**

EXPENDITURE:

	<u>BUDGET:</u>	<u>ACTUAL:</u>	<u>BALANCE:</u>	<u>BUDGET AMENDMENT:</u>	<u>NEW BUDGET:</u>
ADMIN-SUPPLIES / COMPUTER SUPPLIES	001-1001-411.51-02	-	52.23	(52.23)	53.00
MAINT-OTHER CHARGES / AUTO MAINTENANCE	001-1001-411.75-62	11,255	2,227.05	9,027.95	9,273.00
CAPITAL-EQUIPMENT / RADIO EQUIPMENT	001-1001-411.90-20	11,764	11,093.69	670.31	(671.00)
ADMIN-OTHER CHARGES / COMPUTER SOFTWARE	001-5801-644.55-01	1,500	1,495.92	4.08	(5.00)
NON-CAPITAL EQUIPMENT / OFFICE EQUIPMENT	001-5801-644.89-01	4,642	4,382.43	259.57	(260.00)
NON-CAPITAL EQUIPMENT / RADIO EQUIPMENT	001-5801-644.89-20	8,390	-	8,390.00	(8,390.00)
	<u>37,551</u>	<u>19,251.32</u>	<u>18,299.68</u>		<u>18,300.95</u>