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July 13, 2017

To: Collin County Commissioners Court

From: Yoon Kim, Director

Re: Proposed FY2018-FY2019 Biennium Budget

Pursuant to Local Government Code, Section 140.004, prior to the 14<sup>th</sup> day before the CSCD has a meeting to finalize its annual (or biennium) budget, the CSCD shall file a copy of the **proposed** budget with the Commissioners' Court, as well as give the date of the CSCD's meeting to finalize its budget.

The attached documents are the FY 2018-FY 2019 **proposed** biennium budget for Collin County CSCD. The budget is set to be presented to the Collin County panel of District and County Court of Law Judges for consideration of approval in an open/public meeting scheduled August 2, 2017 at 8:15am in the 199<sup>th</sup> District Court.

Please let me know if you have any questions.