



# COLLIN COUNTY

Special Projects  
4690 Community Avenue  
Suite 200  
McKinney, Texas 75071

972-548-3744  
[www.collincountytx.gov](http://www.collincountytx.gov)

July 11, 2017

To: Judge Self and Commissioners

From: Jeff B. Durham, Special Projects Manager

Re: Establishment of Project Budget to Allocate 2007 Open Space Bond Funds

Commissioner's Court instructed staff to use the remaining Open Space Bond funds for improvements at Myers Park. Additionally, the fence and gates at Parkhill Prairie are in need of replacement and/or repairs.

The current balance of unallocated funds in the Open Space account is roughly \$2.4M. In order to utilize these funds an expenditure budget needs to be established with project accounts created.

As such, we are requesting authorization to establish an account to expend funds for the following projects:

\$30,700 – Parkhill Prairie - Replacement and repair of existing fencing and gates

\$200,000 – Myers Park and Event Center – Engineering design for re-construction of existing asphalt drives and parking areas

**From:**

07OS	417-7562-760-6550	\$230,700
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**To:**

07PG96 (New) CC – Parkhill Fence/Gates	417-7562-760-6550	\$ 30,700
07PG97 (New) CC MP – Design drives/parking	417-7562-760-6550	\$200,000

The amount indicated for fence and gate replacement/repairs at Parkhill Prairie is based on a quote from our fence contractor. The amount indicated for engineering design of the drives and parking areas is a fee estimate based on a percentage of estimated construction costs.

We will be available to answer any questions you might have regarding this matter.