

FY 2017 Sweep of Completed Projects
Permanent Improvement Fund (499)

Project Number	Project Description	Account Number	Object Description	Amount
TO:	CONTNG Contengencies	499-4011-561.99-01	Program Contingency	\$ 331,707
Total of Budget Amendments				\$ 331,707

Project Number	Project Description	Account Number	Object Description	Amount
FROM:	Q41101 Central Plant - Install VFD on Cooling Tower #1 for 2 Pumps and 2 Fans	499-4115-561.91-01	Building Improvements	\$ 14,390
	R41102 Courthouse - IT Data Center: Add FM 200 Fire Protection	499-4117-561.91-01	Building Improvements	\$ 7,144
	Q41002 Justice Center - Refurbish Insides of Mechanical Air Handling Units	499-4102-561.91-01	Building Improvements	\$ 28,599
	Q41005 Justice Center - Install AV Recording Equipment in Classification Rooms B1110 & B1112	499-4102-561.91-01	Building Improvements	\$ 9,933
	R41002 Justice Center - Upgrade All Cameras w/in and Outside Detention Center	499-4102-561.91-01	Building Improvements	\$ 25,237
	R41101 Juvenile Detention - Replace and Upgrade Security System in Building Control & Cluster Control II, III, & IV	499-4113-561.91-01	Building Improvements	\$ 76,255
	P41010 Juvenile Detention - Add Security to Exterior Perimeter Fence	499-4113-561.91-01	Building Improvements	\$ 1,883
	S41109 Juvenile Detention - Construct 30'X30' Awning Outside Officer Entrance	499-4113-561.91-01	Building Improvements	\$ 4,262
	R41004 Minimum Security - Replace Roof	499-4104-561.91-01	Building Improvements	\$ 107,465
	Minimum Security - Replace Restroom Stall Doors, Framing & Hardware in All Pods	499-4104-561.75-40	Building Maintenance	\$ 30,223
	R41501 900 Building - Reconfigure/ Enlarge Breakroom	499-4151-561.91-01	Building Improvements	\$ 2,725
	Public Works - Weston Metal Roof Replacment	499-4107-561.75-40	Building Maintenance	\$ 6,054
	Public Works - Replace 55 Gallon Drums w/ 275 Gallon Storage Tank in Shop - Oil Room	499-4107-561.87-04	One time Budget Non Cap	\$ 2,331
	Tax Office Frisco - Install 4 Panic Buttons in Motor Vehicle & Property Taxes, 2 at Counter, 1 in Cash Room & 1 in Supervisor's Office	499-4156-561.75-40	Building Maintenance	\$ 1,284
U41018	JJAEP - Redesign Build-Out Area to Move Other Departments	499-4130-561.75-40	Building Maintenance	\$ 13,922
Total of Budget Amendments				\$ 331,707