

## 2017-2018 Veterans Treatment Court Grant

FY2017 Budget

07/1/2017-6/30/2018

Contract VTC\_17\_0477

Grant Award: \$150,000

### FYI GRANT BUDGET

#### EXPENDITURES:

##### From:

EQUITIES / FUND BALANCE	180-0000-251.00-00	\$ 150,000
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##### To:

TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	180-2532-440.49-01	\$ 3,300	GT192D
TRAINING & TRAVEL / EDUCATION & CONFERENCE	180-2532-440.49-10	1,250	GT192D
ADMIN-SUPPLIES / OFFICE SUPPLIES	180-2532-440.51-01	950	GT192D
OPERATIONS-SERVICES / CONSULTANTS	180-2532-440.64-01	73,000	GT192D
OPERATIONS-SERVICES / COUNSELING SERVICES	180-2532-440.64-33	14,000	GT192D
OPERATIONS-OTHER CHARGES / INDIGENT AID	180-2532-440.65-51	24,000	GT192D
OPERATIONS-OTHER CHARGES / ALCOHOL/DRUG MONITORING	180-2532-440.65-97	30,300	GT192D
MISCELLANEOUS / MISCELLANEOUS	180-2532-440.87-01	3,200	GT192D
		<u>\$ 150,000</u>	