



# COLLIN COUNTY

Engineering Department  
4690 Community Avenue  
Suite 200  
McKinney, Texas 75071  
972-548-3727  
[www.collincountytx.gov](http://www.collincountytx.gov)

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## MEMO

Date: July 20, 2017

To: Commissioners Court

From: Tracy Homfeld, P.E., Assistant Director of Engineering

Subject: TxDOT Request for Additional ROW Funds  
ROW CSJ: 1012-03-020; CST CSJ: 1012-03-017  
Project: FM 981  
Limits: FM 981 at Indian Creek and Relief #2

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On July 1, 2013, via Commissioners Court, CO#2013-459-07-01, approved an Agreement to Contribute Funds – Local Government with the Texas Department of Transportation (TxDOT) for 10% Right of Way participation on FM 981 (bond project 83-158). The County's estimated participation totaled \$8,600. See attached.

Per the attached letter, Texas Department of Transportation has completed the right of way acquisition and utilities that totaled \$192,822.80. The County's participation is 10% per the agreement approved in July 2013. Collin County has paid \$8,600 and a balance of \$10,682.28 is currently due. The bond account 83-158 remains open with a balance of \$68.

We seek Commissioners Court approval of the following budget adjustment from discretionary funds to pay the remaining balance:

From: Discretionary 09-00-00  
428-7530-680-8801 \$10,615

To: 83-158  
428-7530-680-9682 \$10,615