

## Collin County Grant Summary Form

<b>Department Name</b> 296th District Court		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.				
<b>Contact Person (Grant Liaison)</b> John Roach						
<b>Title</b> Judge	<b>Phone / Extension</b> x4409					
<b>Grant Description</b>						
<b>Grant Title and Funding Year</b> 2017 - 2018 Veterans Treatment Court Grant		<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:		<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment		
<b>Grantor (include sub-granting agencies)</b> Texas Veterans Commission Fund for Veterans' Assistance						
		<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:				
<b>Application/Award Deadline</b> November 3, 2016	<b>Requested Comm. Court</b> October 17, 2016	<b>Grant Period</b> July 1, 2017                      to                      June 30, 2018				
<b>Brief Description</b> Funding for the North Texas Regional Veterans Court including a full-time Program Manager to oversee the program, consumable office supplies, travel for the Judge, and reserve bailiff expenses in 2 rural counties. Additionally, grant monies will be used to assist participants who are unable to meet program expenses such as evaluations, counseling/treatment, and alcohol abstinence monitoring or basic living expenses such as medical, transportation, and emergency living, educational, or employment assistance that may interfere with program participation and success.						
<b>Grant Categories / Funding Sources</b>	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel						\$ -
Operating		\$ 150,000.00				\$ 150,000.00
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00
# of FTEs						0

Performance Measures	Current FY Progress to Date				Next FY
Applicable Outcome Measures	Q1	Q2	Q3	Q4	Projected
Provide evaluations for program candidates					
Provide counseling/treatment					
Provide abstinence monitoring					
Provide transportation, medical, living, or other necessary assistance					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: John Roach		
Department Head / Designee Printed Name	Signature	Date

## Grant Resource-Benefit Summary

<b>Grant Title</b> 2017 - 2018 Veterans Treatment Court Grant	<b>Contact Person (Grant Liaison)</b> John Roach	
<b>Grant Period</b> July 1, 2017 to June 30, 2018	<b>Phone / Ext</b> x4409	<b>Department</b> 296th District Court

☐ Preliminary  
☐ Final

### COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	NA
2) In-Kind	\$ -	NA
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment	\$ -	
2) Training	\$ -	
3) Inter-departmental / Other:	\$ -	
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance	\$ -	
2) Salary / Benefits	\$ 74,800.00	Program Manager/Probation Officer. Reserve Baliff
3) Continuing Ed / Training	\$ 1,250.00	Annual TADCP Conference
4) Office / Program Space	\$ -	
5) Travel	\$ 3,300.00	Mileage reimbursement
6) Other:	\$ 70,650.00	See detail.
<input type="checkbox"/> No Oper / Maintenance Costs		

### NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation	\$ -	NA

### Benefits to County and Citizens

Application for \$150,000 for Regional Veterans Court for 50 participants  
 - Program Manager/Probation Officer (\$73,000)  
 Mileage Reimbursement for travel between counties (\$3,300)  
 - Attend annual TADCP drug court training conference (\$1,250)  
 - Consumable office supplies (\$300)  
 - Reserve bailiff in rural counties (\$1,800)  
 - Client Services for participants to include evaluations (\$10,000) -  
 counseling/treatment (\$4,000) -  
 alcohol abstinence monitoring (\$28,800)  
 - medical assistance (\$1,500) -  
 transportation assistance (\$1,400) -  
 emergency living, educational, and/or employment assistance (\$24,000)  
 - calendars (\$650)