



COLLIN COUNTY

OFFICE OF THE SHERIFF
4300 Community Avenue
McKinney, Texas 75071

Jim Skinner, Sheriff

DATE: August 1, 2017
TO: Collin County Commissioners Court
FROM: Sheriff Jim Skinner
RE: Budget Adjustment for Communications Center

Jim Skinner, by permission of...

We have recently received construction costs for the new Communication Center. Its cost has increased from estimated \$399,142 to \$573,312.26. The new cost includes:

Construction:	\$537,243.11
Architecture Fees:	\$33,000
Permit Fees:	\$3,069.15

Another upcoming cost that is not included in this budget adjustment is the cost of a new HVAC that was originally proposed as FY2018 PIP project. This was included in this project because of its association to the Communications Center.