| FY 2018 EMS CONTRACT | | | | | | | | | | | | | |
|--|----------------|--------------|----------|--------|-----------|-----------|---------------------|------|--------------|-----|----------------|----|-------------|
| Fire District/City | Unincorporated | Incorporated | % of Pop | TOTAL | AREA (ML) | Coalition | EMS Provider | City | Annual Costs | Qua | rterly Payment | C | ounty Costs |
| Anna | 1,962 | 11,102 | 17% | 13,064 | 43.58 | Northern | AMR | \$ | 142,269.27 | \$ | 35,567.32 | \$ | 25,142.52 |
| Blue Ridge | 2,391 | 881 | 1% | 3,272 | 69.71 | Eastern | AMR | \$ | 11,289.79 | \$ | 2,822.45 | \$ | 30,640.05 |
| Branch | 2,990 | 0 | 0% | 2,990 | 8.32 | Eastern | AMR | | | \$ | - | \$ | 38,316.08 |
| Farmersville | 3,978 | 2,970 | 5% | 6,948 | 80.00 | Eastern | AMR | \$ | 38,059.78 | \$ | 9,514.95 | \$ | 50,977.04 |
| Josephine | 1,890 | 1362 | 2% | 3,252 | 32.39 | Eastern | AMR | \$ | 17,453.68 | \$ | 4,363.42 | \$ | 24,219.86 |
| Lowry Crossing | 1,174 | 1,730 | 3% | 2,904 | 12.09 | Eastern | AMR | \$ | 22,169.50 | \$ | 5,542.38 | \$ | 15,044.51 |
| Melissa | 1,921 | 8,171 | 13% | 10,092 | 28.05 | Northern | AMR | \$ | 104,709.26 | \$ | 26,177.31 | \$ | 24,617.12 |
| Nevada | 3,454 | 1,010 | 2% | 4,464 | 26.88 | Eastern | AMR | \$ | 12,942.89 | \$ | 3,235.72 | \$ | 44,262.12 |
| Princeton | 4,244 | 8,770 | 14% | 13,014 | 53.30 | Eastern | AMR | \$ | 112,385.29 | \$ | 28,096.32 | \$ | 54,385.77 |
| Royse City | 875 | 0 | 0% | 875 | 8.66 | Eastern | AMR | | | \$ | - | \$ | 11,212.90 |
| Westminster* | 1,836 | 0 | 0% | 1,836 | 28.20 | Northern | AMR | | | \$ | - | \$ | 23,527.87 |
| Weston | 1,788 | 308 | 0% | 2,096 | 50.26 | Northern | AMR | \$ | 3,946.94 | \$ | 986.74 | \$ | 22,912.76 |
| TOTAL | 28,503 | 36,304 | 56.02% | 64,807 | 441.44 | | | \$ | 465,226.40 | | | \$ | 365,258.60 |
| TOTAL COSTS FOR SERVICES FOR THE YEAR - \$830,485.00 | | | | | | | | | | | | | |

EXHIBIT A

Contract Rate

\$830,485.00

Rate per person

\$12.8147

*Westminster Fire District contains Anna annexations

* Collin County is responsble for incorporated Westminster