

Deputy

(Trinity Falls MUD 1 & 2 Reimb 50%)

Salary	001-5001-640.40-10	\$ 56,800
FICA	001-5001-640.42-20	\$ 4,346
Emp Ins Prem	001-5001-640.42-30	\$ 12,660
Long Term Dis	001-5001-640.42-35	\$ 142
Short Term Dis	001-5001-640.42-36	\$ 39
Long Term Care	001-5001-640.42-37	\$ 180
Retirement	001-5001-640.42-40	\$ 4,544
Suppl Death	001-5001-640.42-45	\$ 148
Unempl Ins	001-5001-640.42-60	\$ 57

Deputy Total \$ 78,916

MUD 1&2 50% \$ 39,458

Contract \$ 38,189

Difference \$ (1,270)

Vehicle

(Trinity Falls MUD 1 & 2 Reimb 50%)

Sedan	001-5001-640.90-70	\$ 35,150
Make Ready	001-5001-640.90-70	\$ 3,350
MDC & Install	001-5001-640.90-02	\$ 6,879
EA Software	001-5001-640.90-02	\$ 501
ICS Software	001-5001-640.90-04	\$ 9,850
L-3 Car Camera	001-5001-640.90-14	\$ 6,600
Stalker Radar	001-5001-640.87-04	\$ 3,603
Router	001-5001-640.87-04	\$ 1,626

Vehicle Total \$ 67,559

MUD 1&2 50% \$ 33,780

Contract \$ 34,248

Difference \$ 469

Other Equipment and Training

(NOT Reimb by Trinity Falls MUD 1 & 2)

Mobile Radio	001-5001-640.87-04	\$ 4,717
Portable Radio	001-5001-640.87-04	\$ 4,100
Bullet Proof Vest	001-5001-640.87-04	\$ 708
Glock handgun	001-5001-640.87-04	\$ 409
Uniforms	001-5001-640.87-04	\$ 372
Plate Carrier w/Pouch	001-5001-640.87-04	\$ 1,277
Helmet	001-5001-640.87-04	\$ 539
Tourniquet w/Holster	001-5001-640.87-04	\$ 65
Taser	001-5001-640.87-04	\$ 1,387
Flashlight	001-5001-640.87-04	\$ 125
Ticket Writer	001-5001-640.87-04	\$ 4,395
Ed & Conf	001-5001-640.49-10	\$ 1,000
Academy Penal Code	001-5001-640.49-10	\$ 71
Duty Ammo	001-5001-640.49-30	\$ 50
Academy Ammo	001-5001-640.49-30	\$ 857
Other Wages - Leather Gear Stipend	001-5001-640.40-14	\$ 800
FICA - Leather Gear Stipend	001-5001-640.42-20	\$ 62
Retirement - Leather Gear Stipend	001-5001-640.42-40	\$ 64
Uniforms	001-5001-640.65-03	\$ 497

Not Reimb Total \$ 21,495

Trinity Falls MUD 1&2 & Blue Ridge 50% ea

FY 2018 adoption is scheduled for 9/18/17. Trinity Falls MUD 1 & 2 will reimburse less than 50% of a Deputy and startup cost which includes a vehicle and equipment. The Town of Blue Ridge is identified as the other entity to share some cost of this Deputy.