



COLLIN COUNTY

OFFICE OF THE SHERIFF
4300 Community Avenue
McKinney, TX 75071

Terry G. Box, Sheriff

Date: December 20, 2016

To: Major S. Morrison, Operations Division

Via: Lt. M. Langan, CIS
Sgt. M. Selman, CIS

From: Inv. A. J. Jumper #231, CIS

Re: Request from Texas DPS to upgrade Collin County Sheriff's Office AFIS workstation

Sir, this memo is submitted to provide you with the information you requested on December 13, 2016 regarding a potential budget amendment to the Commissioners Court.

As you are aware, the Collin County Sheriff's Office received a letter from the Texas DPS in October 2016 that outlined certain upgrades to the Texas DPS Latent Fingerprint Database (see attached letter). The letter states that law enforcement agencies will be "required to upgrade their workstations in order to maintain current connections to DPS." In order to avoid any potential interruptions of service, the funds necessary for the upgrade to the Collin County Sheriff's Office AFIS workstation must be submitted to the NEC Corporation of America by August 1, 2017.

In order to provide you with the information you requested, I contacted NEC and learned the following:

- Costs associated with the upgrade based upon the NEC quote:
 - IBW Upgrade Solution Price \$ 36,300.00
 - Maintenance Support (for the first year) \$ 7,065.00
 - Total (including NEC installation) \$ 43,365.00
- The Sheriff's Office will be responsible for scheduling the date for the installation upgrade:
 - NEC will provide the necessary software, peripherals and installation.
 - An NEC engineer will come to the Sheriff's Office and will perform the install which should take approximately 4 hours to complete.

Collin County IT has reviewed the NEC quote and has assured me that no additional funds will be needed on their end for the upgrade. IT has indicated that they do not have any funds to assist us with this upgrade.

A review of the current Collin County Sheriff's Office budget indicates that a budget amendment may be necessary at this time in order to satisfy the request from Texas DPS to upgrade the Collin County Sheriff's Office AFIS workstation.

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