

Criminal Justice Division Teen Court Grant

FY2018 Budget

10/1/2017 - 9/30/2018

Contract 3261401

Grant Award: \$31,800.00

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	101-0000-251.00-00	\$ 31,800
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To:

OPERATIONS-SERVICES / PSYCHOLOGICAL EVALUATIONS	101-2492-444.64-03	6,000	GT189D
OPERATIONS-SERVICES / COUNSELING SERVICES	101-2492-444.64-33	14,400	
OPERATIONS-SERVICES / SUBST. ABUSE EVALUATIONS	101-2492-444.64-38	9,600	
OPERATIONS-OTHER CHRGS / DRUG TESTING	101-2492-444.65-14	1,800	
		<u>\$ 31,800</u>	