

Budget Details Information

Budget Information by Budget Line Item

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT /%
Contractual and Professional Services	Drug Analysis or Employee Drug Testing Services	Lab supplies and service fees for drug screening tests; 20 participants, 3 test per participant, \$30 each test	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	0
Contractual and Professional Services	Mental Health Assessment Services	Initial substance abuse and/or mental health evaluations, 20 participants @ \$300 each	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0
Contractual and Professional Services	Non-Substance Abuse-Related Case Management, Forensic Interviews, Counseling, Outpatient, and/or Treatment Services	Out-patient treatment provided by licensed professional; 12 sessions @ \$100 per session, 12 participants	\$14,400.00	\$0.00	\$0.00	\$0.00	\$14,400.00	0
Contractual and Professional Services	Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services	Out-patient treatment provided by licensed professional; 12 sessions @ \$100 per session, 8 participants	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00	0

Source of Match Information

Summary Source of Match/GPI

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Contractual and Professional Services	\$31,800.00	\$0.00	\$0.00	\$0.00	\$31,800.00

Budget Grand Total Information

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$31,800.00	\$0.00	\$0.00	\$0.00	\$31,800.00