

**FY 2017 Budget Amendment
PeopleSoft Consulting (P06004)**

Project Number	Project Description	Account Number	Object Description	Amount
TO: P06004	PeopleSoft Consulting Services	001-0619-414.90-50	Capital - Consultants	\$ 493,766
Total of Budget Amendments				\$ 493,766

Project Number	Project Description	Account Number	Object Description	Amount
FROM: R06106	PeopleSoft Upgrade	001-0619-414.90-50	Capital - Consultants	\$ 5,206
Q06101	PeopleSoft Consulting	001-0619-414.90-50	Capital - Consultants	\$ 1,323
Q06207	Image Network Storage Solution	001-0619-414.90-50	Capital - Consultants	\$ 50,000
S06109	Lexmark Managed Print Services	001-0619-414.90-04	Capital - Computer Software	\$ 19,185
S06108	IBM System X3650	001-0619-414.90-02	Capital - Computer Hardware	\$ 5,356
P06008	EOL Switch/Router Replacements	001-0619-414.90-02	Capital - Computer Hardware	\$ 74,113
	IT -Admin Consulting	001-0601-414.64-01	Consultants	\$ 75,000
	IT - Shared Consultants	001-0619-414.64-01	Consultants	\$ 65,000
	IT - Shared Printer Consolidation/Hardware Refresh	001-0619-414.87-04	One Time Budget Non Cap	\$ 131,328
	IT - GIS	001-0650-648.64-01	Consultants	\$ 21,990
	Telecom - Shared	001-0629-414.64-01	Consultants	\$ 45,265
Total of Budget Amendments				\$ 493,766