IFB 20	017-227 ASPHALTIC CONCRETE			Estimated	LANE Construction	74 Miles x .535 IRS tax rate added	Price x estimated	Austin Asphalt	28 Miles x .535 IRS tax rate added	Price x estimated	Texas Bit Old Castle	24 Miles x .535 IRS tax rate added	Price x estimated
	Description	QTY	UOM	Quantity	Unit	to Unit Bid	Quantity	Unit	to Unit Bid	Quantity	Unit	to Unit Bid	Quantity
WEST	ZONES - PICK UP												
1	PLANT SITE MATERIAL PICKUP: Type B Pick Up - West Zones 1,2,4 & 7	1	ton	500	\$50.50	\$90.09	\$45,045.00	\$56.00	\$70.98	\$35,490.00	\$58.00	\$70.84	\$35,420.00
3	and/or RAS Plant Site Pick Up - West Zones 1,2,4 & 7	1	ton	500	\$41.00	\$80.59	\$40,295.00	\$46.00	\$60.98	\$30,490.00	\$48.00	\$60.84	\$30,420.00
5	PLANT SITE MATERIAL PICKUP: Type C Pick Up - West Zones 1,2,4 & 7	1	ton	500	\$53.75	\$93.34	\$46,670.00	\$60.00	\$74.98	\$37,490.00	\$62.00	\$74.84	\$37,420.00
7	and/or RAS Plant Site Pick Up - West Zones 1,2,4 & 7	1	ton	500	\$43.75	\$83.34	\$41,670.00	\$49.00	\$63.98	\$31,990.00	\$52.00	\$64.84	\$32,420.00
9	PLANT SITE MATERIAL PICKUP: Type D Pick Up - West Zones 1,2,4 & 7	1	ton	4300	\$55.75	\$95.34	\$409,962.00	\$62.50	\$77.48	\$333,164.00	\$60.00	\$72.84	\$313,212.00
11	and/or RAS Plant Site Pick Up - West Zones 1,2,4 & 7	1	ton	4300	\$46.50	\$86.09	\$370,187.00	\$50.00	\$64.98	\$279,414.00	\$50.00	\$62.84	\$270,212.00
13	PLANT SITE MATERIAL PICKUP: Warm Mix Pick Up - West Zones 1,2,4 & 7	1	ton	1100	\$46.50	\$86.09	\$94,699.00	\$51.00	\$65.98	\$72,578.00	\$60.00	\$72.84	\$80,124.00
15	PLANT SITE MATERIAL PICKUP: High Performance Cold Mix Pick Up - West Zones 1,2,4 & 7	1	ton	500	No Bid	No Bid	No Bid	\$90.00	\$104.98	\$52,490.00	\$97.00	\$109.84	\$54,920.00
	TOTAL PICK UP PRICE FOR WEST ZONES 1,2,4 & 7:						\$1,048,528.00			\$873,106.00			<u>\$854,148.00</u>
EAST	ZONES - PICK UP												
2	PLANT SITE MATERIAL PICKUP: Type B Pick Up - East Zones 3,5,6 & 8	1	ton	500	\$50.50	\$90.09	\$45,045.00	\$56.00	\$70.98	\$35,490.00	\$58.00	\$70.84	\$35,420.00
4	PLANT SITE MATERIAL PICKUP: Type B with RAP and/or RAS Plant Site Pick Up - East Zones 3,5,6 & 8	1	ton	500	\$41.00	\$80.59	\$40,295.00	\$46.00	\$60.98	\$30,490.00	\$48.00	\$60.84	\$30,420.00
6	PLANT SITE MATERIAL PICKUP: Type C Pick Up - East Zones 3,5,6 & 8	1	ton	500	\$53.75	\$93.34	\$46,670.00	\$60.00	\$74.98	\$37,490.00	\$62.00	\$74.84	\$37,420.00
8	PLANT SITE MATERIAL PICKUP: Type C with RAP and/or RAS Plant Site Pick Up - East Zones 3,5,6 & 8	1	ton	500	\$43.75	\$83.34	\$41,670.00	\$49.00	\$63.98	\$31,990.00	\$52.00	\$64.84	\$32,420.00
10	PLANT SITE MATERIAL PICKUP: Type D Pick Up - East Zones 3,5,6 & 8	1	ton	5700	\$55.75	\$95.34	\$543,438.00	\$62.50	\$77.48	\$441,636.00	\$60.00	\$72.84	\$415,188.00

IFB 2	017-227 ASPHALTIC CONCRETE				LANE Construction	74 Miles x .535 IRS tax	Price x	Austin Asphalt	28 Miles x .535 IRS tax	Price x	Texas Bit Old Castle	24 Miles x .535 IRS tax	Price x
				Estimated		rate added	estimated	.,	rate added	estimated		rate added	estimated
Line i	# Description	QTY	UOM	Quantity	Unit	to Unit Bid	Quantity	Unit	to Unit Bid	Quantity	Unit	to Unit Bid	Quantity
12	PLANT SITE MATERIAL PICKUP: Type D with RAP												
12	and/or RAS Plant Site Pick Up - East Zones 3,5,6 & 8	1	ton	5700	\$46.50	\$86.09	\$490,713.00	\$50.00	\$64.98	\$370,386.00	\$50.00	\$62.84	\$358,188.00
1.1	PLANT SITE MATERIAL PICKUP: Warm Mix Pick Up -												
14	East Zones 3, 5, 6 & 8	1	ton	1100	\$46.50	\$86.09	\$94,699.00	\$51.00	\$65.98	\$72,578.00	\$60.00	\$72.84	\$80,124.00
1.0	PLANT SITE MATERIAL PICKUP: High Performance												
16	Cold Mix Pick Up - East Zones 3, 5, 6 & 8	1	ton	500	No Bid	No Bid	No Bid	\$90.00	\$104.98	\$52,490.00	\$97.00	\$109.84	\$54,920.00
	TOTAL PICK UP PRICE FOR EAST ZONES 3,5,6 & 8:						\$1,302,530.00			\$1,072,550.00			<u>\$1,044,100.00</u>

DELIVERY - BY ZONE

17 SURFACE ZO	NE 1: TYPE B Delivered	1	ton	500	<u>\$60.50</u>	\$30,250.00	\$62.01	\$31,005.00	\$65.00	\$32,500.00
18 SURFACE ZO Delivered	NE 1: TYPE B with RAP and/or RAS	1	ton	500	<u>\$51.00</u>	\$25,500.00	\$52.01	\$26,005.00	\$55.00	\$27,500.00
19 SURFACE ZO	NE 1: TYPE C Delivered	1	ton	500	<u>\$63.75</u>	\$31,875.00	\$66.01	\$33,005.00	\$69.00	\$34,500.00
20 SURFACE ZO Delivered	NE 1: TYPE C with RAP and/or RAS	1	ton	500	<u>\$53.75</u>	\$26,875.00	\$55.01	\$27,505.00	\$59.00	\$29,500.00
21 SURFACE ZO	NE 1: TYPE D Delivered	1	ton	750	<u>\$65.75</u>	\$49,312.50	\$68.51	\$51,382.50	\$67.00	\$50,250.00
22 SURFACE ZO Delivered	NE 1: TYPE D with RAP and/or RAS	1	ton	750	\$56.50	\$42,375.00	\$56.01	\$42,007.50	<u>\$56.00</u>	\$42,000.00
23 SURFACE ZO	NE 1: Warm Mix Delivered	1	ton	1100	<u>\$65.75</u>	\$72,325.00	No Bid	No Bid	\$67.00	\$73,700.00
24 SURFACE ZO Delivered	NE 1: Warm Mix with RAP and/or RAS	1	ton	1100	<u>\$46.50</u>	\$51,150.00	\$57.01	\$62,711.00	\$67.00	\$73,700.00
25 SURFACE ZO Delivered	NE 1: High Performance Cold Mix	1	ton	500	No Bid	No Bid	<u>\$96.01</u>	\$48,005.00	\$110.00	\$55,000.00
²⁶ SURFACE ZO	NE 2: TYPE B Delivered	1	ton	500	<u>\$62.00</u>	\$31,000.00	\$62.01	\$31,005.00	\$65.50	\$32,750.00

IFB 20	017-227 ASPHALTIC CONCRETE				LANE Construction	74 Miles x .535 IRS tax	Price x	Austin Asphalt	28 Miles x .535 IRS tax	Price x	Texas Bit Old Castle	24 Miles x .535 IRS tax	Price x
Line #	Description	QTY	UOM	Estimated Quantity	Unit	rate added to Unit Bid	estimated Quantity	Unit	rate added to Unit Bid	estimated Quantity	Unit	rate added to Unit Bid	estimated Quantity
27	SURFACE ZONE 2: TYPE B with RAP and/or RAS Delivered	1	ton	500	\$52.50		\$26,250.00	<u>\$52.01</u>		\$26,005.00	\$55.50		\$27,750.00
28	SURFACE ZONE 2: TYPE C Delivered	1	ton	500	<u>\$65.25</u>		\$32,625.00	\$66.01		\$33,005.00	\$69.50		\$34,750.00
29	SURFACE ZONE 2: TYPE C with RAP and/or RAS Delivered	1	ton	500	\$55.25		\$27,625.00	<u>\$55.01</u>		\$27,505.00	\$59.50		\$29,750.00
30	SURFACE ZONE 2: TYPE D Delivered	1	ton	750	<u>\$67.25</u>		\$50,437.50	\$68.51		\$51,382.50	\$67.50		\$50,625.00
31	SURFACE ZONE 2: TYPE D with RAP and/or RAS Delivered	1	ton	750	\$58.00		\$43,500.00	<u>\$56.01</u>		\$42,007.50	\$56.50		\$42,375.00
32	SURFACE ZONE 2: Warm Mix Delivered	1	ton	1100	\$67.25		\$73,875.00	No Bid		No Bid	<u>\$65.50</u>		\$72,050.00
33	SURFACE ZONE 2: Warm Mix with RAP and/or RAS Delivered	1	ton	1100	\$58.00		\$63,800.00	<u>\$57.01</u>		\$62,711.00	\$65.50		\$72,050.00
34	SURFACE ZONE 2: High Performance Cold Mix Delivered	1	ton	500	No Bid		No Bid	<u>\$96.01</u>		\$48,005.00	\$111.00		\$55,000.00
35	SURFACE ZONE 3: TYPE B Delivered	1	ton	500	<u>\$62.50</u>		\$31,250.00	\$66.26		\$33,130.00	\$67.00		\$33,500.00
36	SURFACE ZONE 3: TYPE B with RAP and/or RAS Delivered	1	ton	500	<u>\$53.00</u>		\$26,500.00	\$56.26		\$28,130.00	\$57.00		\$28,500.00
37	SURFACE ZONE 3: TYPE C Delivered	1	ton	500	<u>\$65.75</u>		\$32,875.00	\$70.26		\$35,130.00	\$71.00		\$35,500.00
38	SURFACE ZONE 3: TYPE C with RAP and/or RAS Delivered	1	ton	500	<u>\$55.75</u>		\$27,875.00	\$59.26		\$29,630.00	\$61.00		\$30,500.00
39	SURFACE ZONE 3: TYPE D Delivered	1	ton	1000	<u>\$67.75</u>		\$67,750.00	\$72.76		\$72,760.00	\$69.00		\$69,000.00
40	SURFACE ZONE 3: TYPE D with RAP and/or RAS Delivered	1	ton	1000	\$58.50		\$58,500.00	\$60.26		\$60,260.00	<u>\$58.00</u>		\$58,000.00
41	SURFACE ZONE 3: Warm Mix Delivered	1	ton	1100	<u>\$67.75</u>		\$74,525.00	No Bid		No Bid	\$68.00		\$74,800.00

IFB 2017-2	227 ASPHALTIC CONCRETE			-	LANE Construction	74 Miles x .535 IRS tax	Price x	Austin Asphalt	28 Miles x .535 IRS tax	Price x	Texas Bit Old Castle	24 Miles x .535 IRS tax	Price x
Line # Desc	scription	QTY		Estimated Quantity		rate added to Unit Bid	estimated Quantity	Unit	rate added to Unit Bid	estimated Quantity	Unit	rate added to Unit Bid	estimated Quantity
42 SUR	RFACE ZONE 3: Warm Mix with RAP and/or RAS livered	1	ton	1100	<u>\$58.50</u>		\$64,350.00		!	\$67,386.00	\$68.00		\$74,800.00
43	RFACE ZONE 3: High Performance Cold Mix livered	1	ton	500	No Bid		No Bid	<u>\$100.26</u>		\$50,130.00	\$113.00		\$56,500.00
44 SUR	RFACE ZONE 4: TYPE B Delivered	1	ton	500	<u>\$61.50</u>		\$30,750.00	\$64.00		\$32,000.00	\$63.00		\$31,500.00
43	RFACE ZONE 4: TYPE B with RAP and/or RAS livered	1	ton	500	<u>\$52.00</u>		\$26,000.00	\$54.00		\$27,000.00	\$53.00		\$26,500.00
46 SUR	RFACE ZONE 4: TYPE C Delivered	1	ton	500	<u>\$64.75</u>		\$32,375.00	\$68.00		\$34,000.00	\$67.00		\$33,500.00
4/	RFACE ZONE 4: TYPE C with RAP and/or RAS livered	1	ton	500	<u>\$54.75</u>		\$27,375.00	\$57.00		\$28,500.00	\$57.00		\$28,500.00
48 SUR	RFACE ZONE 4: TYPE D Delivered	1	ton	100	\$66.75		\$6,675.00	\$70.50		\$7,050.00	<u>\$65.00</u>		\$6,500.00
43	RFACE ZONE 4: TYPE D with RAP and/or RAS livered	1	ton	100	\$57.50		\$5,750.00	\$58.00		\$5,800.00	<u>\$54.00</u>		\$5,400.00
50 SUF	RFACE ZONE 4: Warm Mix Delivered	1	ton	1100	\$66.75		\$73,425.00	No Bid		No Bid	<u>\$64.00</u>		\$70,400.00
DT.	RFACE ZONE 4: Warm Mix with RAP and/or RAS livered	1	ton	1100	<u>\$57.50</u>		\$63,250.00	\$59.00		\$64,900.00	\$64.00		\$70,400.00
3 2	RFACE ZONE 4: High Performance Cold Mix livered	1	ton	500	No Bid		No Bid	<u>\$98.00</u>		\$49,000.00	\$108.00		\$54,000.00
⁵³ SUR	RFACE ZONE 5: TYPE B Delivered	1	ton	500	<u>\$63.00</u>		\$31,500.00	\$65.80		\$32,900.00	\$66.00		\$33,000.00
54	RFACE ZONE 5: TYPE B with RAP and/or RAS livered	1	ton	500	<u>\$53.50</u>		\$26,750.00	\$55.80		\$27,900.00	\$56.00		\$28,000.00
55 SUR	RFACE ZONE 5: TYPE C Delivered	1	ton	500	<u>\$66.25</u>		\$33,125.00	\$69.80		\$34,900.00	\$70.00		\$35,000.00
50	RFACE ZONE 5: TYPE C with RAP and/or RAS livered	1	ton	500	<u>\$56.25</u>		\$28,125.00	\$58.80		\$29,400.00	\$60.00		\$30,000.00

IFB 20	017-227 ASPHALTIC CONCRETE				LANE Construction	74 Miles x .535 IRS tax	Price x	Austin Asphalt	28 Miles x .535 IRS tax	Price x	Texas Bit Old Castle	24 Miles x .535 IRS tax	Price x
line t	Description	QTY	HOM	Estimated Quantity	Unit	rate added to Unit Bid	estimated Quantity	Unit	rate added to Unit Bid	estimated Quantity	Unit	rate added to Unit Bid	estimated Quantity
	Description	QII	OOW	Quantity	Offic	to onit bid	Quantity	Offic	to offic blu	Quantity	Offic	to Offic Blu	Quantity
57	SURFACE ZONE 5: TYPE D Delivered	1	ton	1000	\$68.25		\$68,250.00	\$72.30		\$72,300.00	<u>\$68.00</u>		\$68,000.00
58	SURFACE ZONE 5: TYPE D with RAP and/or RAS Delivered	1	ton	1000	\$59.00		\$59,000.00	\$59.80		\$59,800.00	<u>\$57.00</u>		\$57,000.00
59	SURFACE ZONE 5: Warm Mix Delivered	1	ton	1100	\$68.25		\$75,075.00	No Bid		No Bid	<u>\$67.00</u>		\$73,700.00
60	SURFACE ZONE 5: Warm Mix with RAP and/or RAS Delivered	1	ton	1100	<u>\$59.00</u>		\$64,900.00	\$60.80		\$66,880.00	\$67.00		\$73,700.00
61	SURFACE ZONE 5: High Performance Cold Mix Delivered	1	ton	500	No Bid		No Bid	<u>\$99.80</u>		\$49,900.00	\$111.00		\$55,500.00
62	SURFACE ZONE 6: TYPE B Delivered	1	ton	500	<u>\$64.50</u>		\$32,250.00	\$69.61		\$34,805.00	\$67.00		\$33,500.00
63	SURFACE ZONE 6: TYPE B with RAP and/or RAS Delivered	1	ton	500	<u>\$55.00</u>		\$27,500.00	\$59.61		\$29,805.00	\$57.00		\$28,500.00
64	SURFACE ZONE 6: TYPE C Delivered	1	ton	500	<u>\$70.75</u>		\$35,375.00	\$73.61		\$36,805.00	\$71.00		\$35,500.00
65	SURFACE ZONE 6: TYPE C with RAP and/or RAS Delivered	1	ton	500	<u>\$57.75</u>		\$28,875.00	\$62.61		\$31,305.00	\$61.00		\$30,500.00
66	SURFACE ZONE 6: TYPE D Delivered	1	ton	1000	\$69.75		\$69,750.00	\$76.11		\$76,110.00	<u>\$69.00</u>		\$69,000.00
67	SURFACE ZONE 6: TYPE D with RAP and/or RAS Delivered	1	ton	1000	\$60.50		\$60,500.00	\$63.61		\$63,610.00	<u>\$58.00</u>		\$58,000.00
68	SURFACE ZONE 6: Warm Mix Delivered	1	ton	1100	\$69.75		\$76,725.00	No Bid		No Bid	<u>\$68.00</u>		\$74,800.00
69	SURFACE ZONE 6: Warm Mix with RAP and/or RAS Delivered	1	ton	1100	<u>\$60.50</u>		\$66,550.00	\$64.61		\$71,071.00	\$68.00		\$74,800.00
70	SURFACE ZONE 6: High Performance Cold Mix Delivered	1	ton	500	No Bid		No Bid	<u>\$103.61</u>		\$51,805.00	\$113.00		\$56,500.00
71	SURFACE ZONE 7: TYPE B Delivered	1	ton	500	<u>\$64.50</u>		\$32,250.00	\$66.87		\$33,435.00	\$65.00		\$32,500.00

IFB 20	17-227 ASPHALTIC CONCRETE				LANE Construction	74 Miles x .535 IRS tax	Price x	Austin Asphalt	28 Miles x .535 IRS tax	Price x	Texas Bit Old Castle	24 Miles x .535 IRS tax	Price x
				Estimated		rate added	estimated		rate added	estimated		rate added	estimated
Line #	Description	QTY	UOM	Quantity	Unit	to Unit Bid	Quantity	Unit	to Unit Bid	Quantity	Unit	to Unit Bid	Quantity
72	SURFACE ZONE 7: TYPE B with RAP and/or RAS Delivered	1	ton	500	<u>\$55.00</u>	TIE	\$27,500.00	\$56.87		\$28,435.00	<u>\$55.00</u>	TIE	\$27,500.00
73	SURFACE ZONE 7: TYPE C Delivered	1	ton	500	\$70.75		\$35,375.00	\$70.87		\$35,435.00	<u>\$69.00</u>		\$34,500.00
74	SURFACE ZONE 7: TYPE C with RAP and/or RAS Delivered	1	ton	500	<u>\$57.75</u>		\$28,875.00	\$59.87		\$29,935.00	\$59.00		\$29,500.00
75	SURFACE ZONE 7: TYPE D Delivered	1	ton	2700	\$69.75		\$188,325.00	\$73.37		\$198,099.00	<u>\$67.00</u>		\$180,900.00
76	SURFACE ZONE 7: TYPE D with RAP and/or RAS Delivered	1	ton	2700	\$60.50		\$163,350.00	\$60.87		\$164,349.00	<u>\$56.00</u>		\$151,200.00
77	SURFACE ZONE 7: Warm Mix Delivered	1	ton	1100	\$69.75		\$76,725.00	No Bid		No Bid	<u>\$66.00</u>		\$72,600.00
78	SURFACE ZONE 7: Warm Mix with RAP and/or RAS Delivered	1	ton	1100	<u>\$60.50</u>		\$66,550.00	\$61.87		\$68,057.00	\$66.00		\$72,600.00
79	SURFACE ZONE 7: High Performance Cold Mix Delivered	1	ton	500	No Bid		No Bid	<u>\$100.87</u>		\$50,435.00	\$110.00		\$55,000.00
80	SURFACE ZONE 8: TYPE B Delivered	1	ton	500	<u>\$64.50</u>		\$32,250.00	\$71.54		\$35,770.00	\$67.00		\$33,500.00
81	SURFACE ZONE 8: TYPE B with RAP and/or RAS Delivered	1	ton	500	<u>\$55.00</u>		\$27,500.00	\$61.54		\$30,770.00	\$57.00		\$28,500.00
82	SURFACE ZONE 8: TYPE C Delivered	1	ton	500	<u>\$70.75</u>		\$35,375.00	\$75.54		\$37,770.00	\$71.00		\$35,500.00
83	SURFACE ZONE 8: TYPE C with RAP and/or RAS Delivered	1	ton	500	<u>\$57.75</u>		\$28,875.00	\$64.54		\$32,270.00	\$61.00		\$30,500.00
84	SURFACE ZONE 8: TYPE D Delivered	1	ton	2700	\$69.75		\$188,325.00	\$78.04		\$210,708.00	<u>\$69.00</u>		\$186,300.00
85	SURFACE ZONE 8: TYPE D with RAP and/or RAS Delivered	1	ton	2700	\$60.50		\$163,350.00	\$65.54		\$176,958.00	<u>\$58.00</u>		\$156,600.00

IFB	2017-227 ASPHALTIC CONCRETE				LANE Construction	74 Miles x .535 IRS tax	Price x	Austin Asphalt	28 Miles x .535 IRS tax	Price x	Texas Bit Old Castle	24 Miles x .535 IRS tax	Price x
				Estimated		rate added	estimated		rate added	estimated		rate added	estimated
Line	# Description	QTY	UOM	Quantity	Unit	to Unit Bid	Quantity	Unit	to Unit Bid	Quantity	Unit	to Unit Bid	Quantity
86	SURFACE ZONE 8: Warm Mix Delivered	1	ton	1100	\$69.75		\$76,725.00	No Bid		No Bid	<u>\$68.00</u>		\$74,800.00
87	SURFACE ZONE 8: Warm Mix with RAP and/or RAS Delivered	1	ton	1100	<u>\$60.50</u>		\$66,550.00	\$66.54		\$73,194.00	\$68.00		\$74,800.00
88	SURFACE ZONE 8: High Performance Cold Mix Delivered	1	ton	500	No Bid		No Bid	<u>\$105.54</u>		\$52,770.00	\$113.00		\$56,500.00

Plant Location Address for Pick-Up	6831 N I-35 Denton Tx 76207 Approx	11481 County Rd 53, Celina, TX 75009	14900 SH 121, Frisco, TX 75247 Approx
	74 roundtrip miles from McKinney	Approx 28 roundtrip miles from	24 roundtrip miles from McKinney
	stockpile via US-380	McKinney stockpile via FM1461 W	stockpile via US-75 and Sam Rayburn
	\$39.59 IRS tax rate	\$14.98 IRS tax rate	tollway \$12.84 IRS tax rate

Estimated Annual Usage

(No breakdown of these types per zone. The amount given below was calculated as estimated quantity in all zones.)

High Performance Cold Mix 500 tons
Type B 500 tons
Type C 500 tons
Warm Mix 1,100 tons

(Type D was calculated as estimated quantity as shown for each zone.)

Type D total All Zones 10,000 tons Type D Zone 1 750 tons Type D Zone 2 750 tons Type D Zone 3 1,000 tons Type D Zone 4 100 tons Type D Zone 5 1,000 tons Type D Zone 6 1,000 tons Type D Zone 7 2,700 tons Type D Zone 8 2,700 tons

West Zone 1,2,4 & 7 = 4,300 tons East Zone 3,5,6 & 8 = 5,700 tons