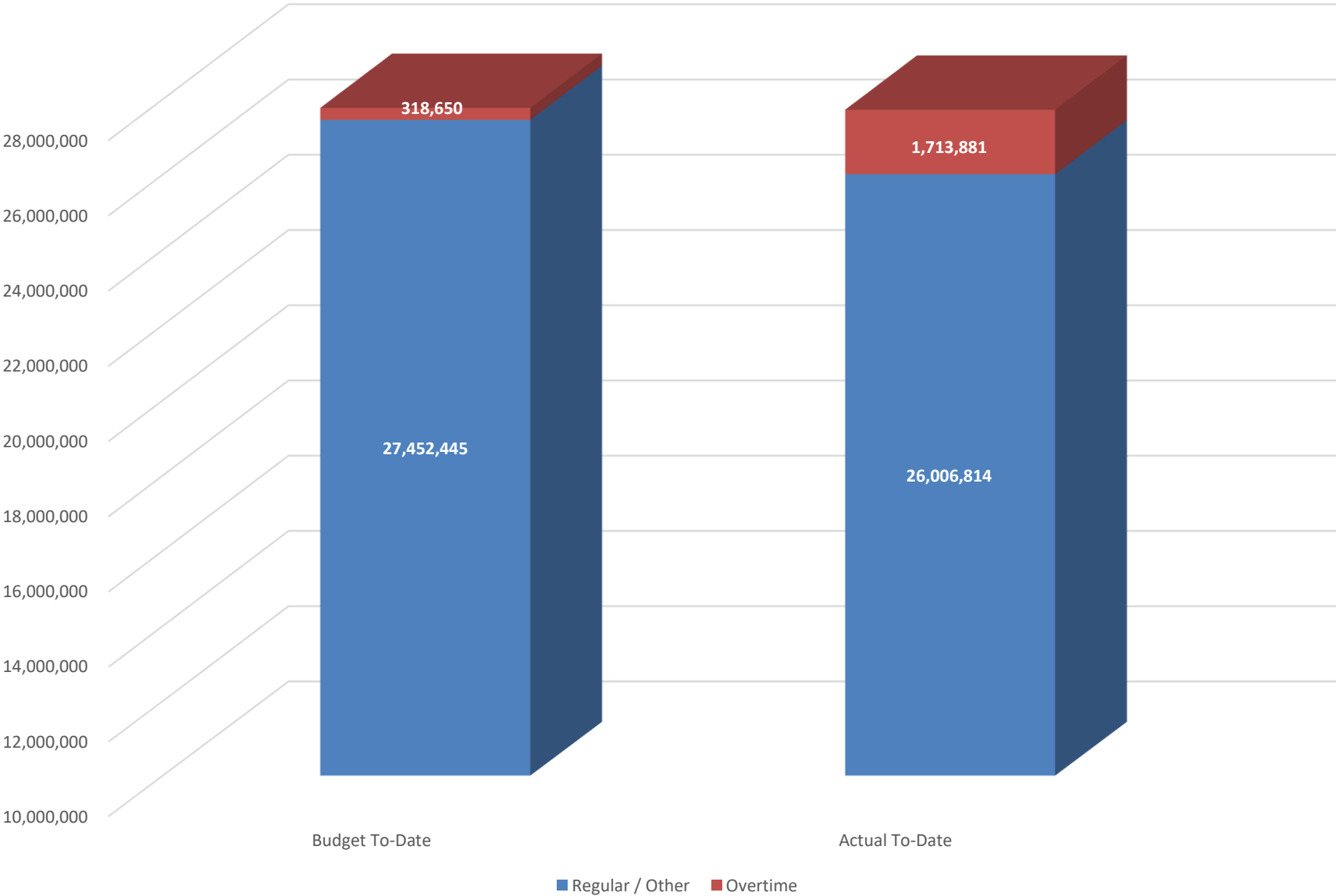


FY2017 Sheriff's Office
Budget vs Actual

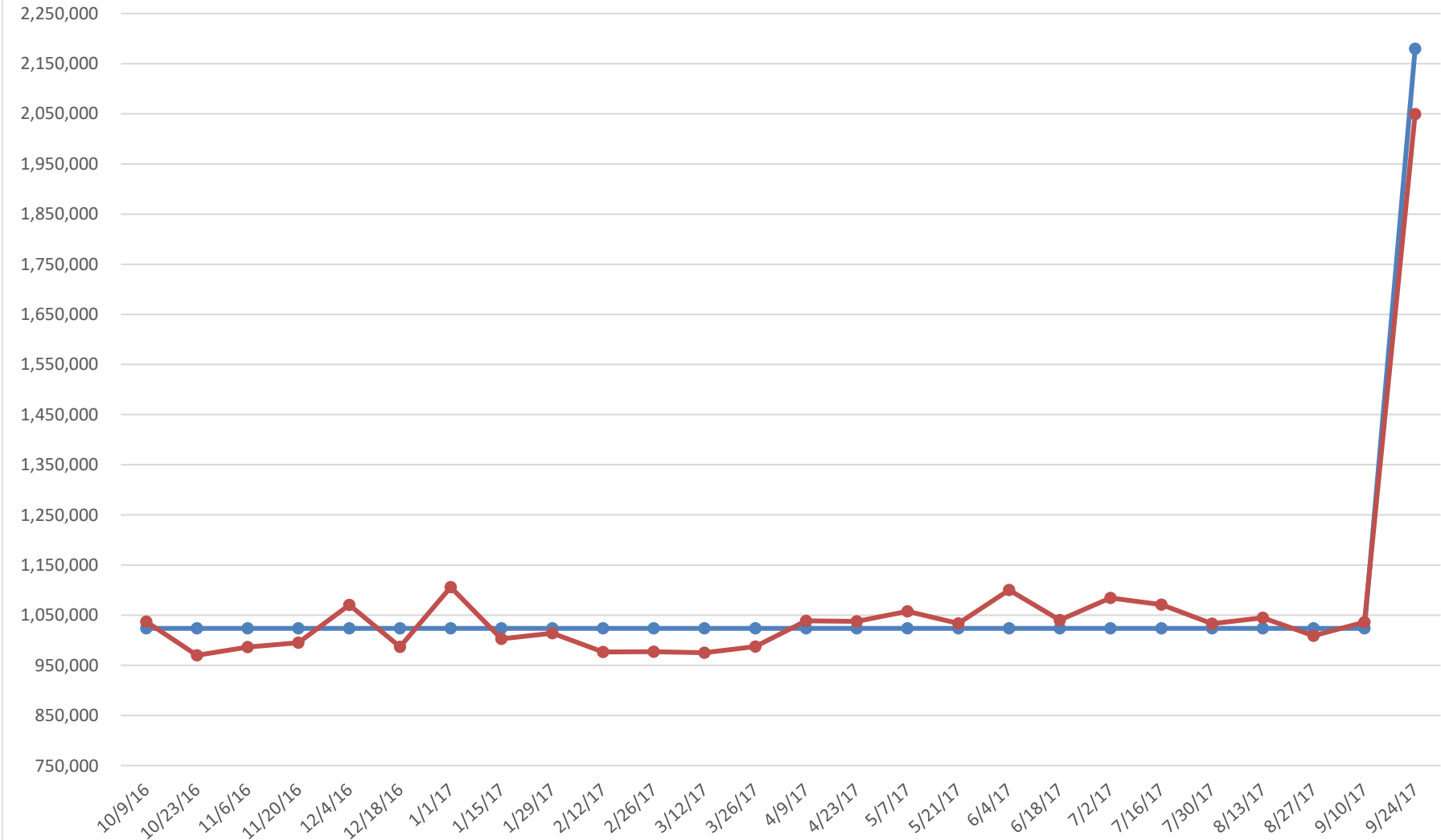
Budget YTD	27,771,095
Actual YTD	27,720,694



FY2017 Sheriff's Office
Budget vs Actual

Budget YTD	27,771,095
Actual YTD	27,720,694

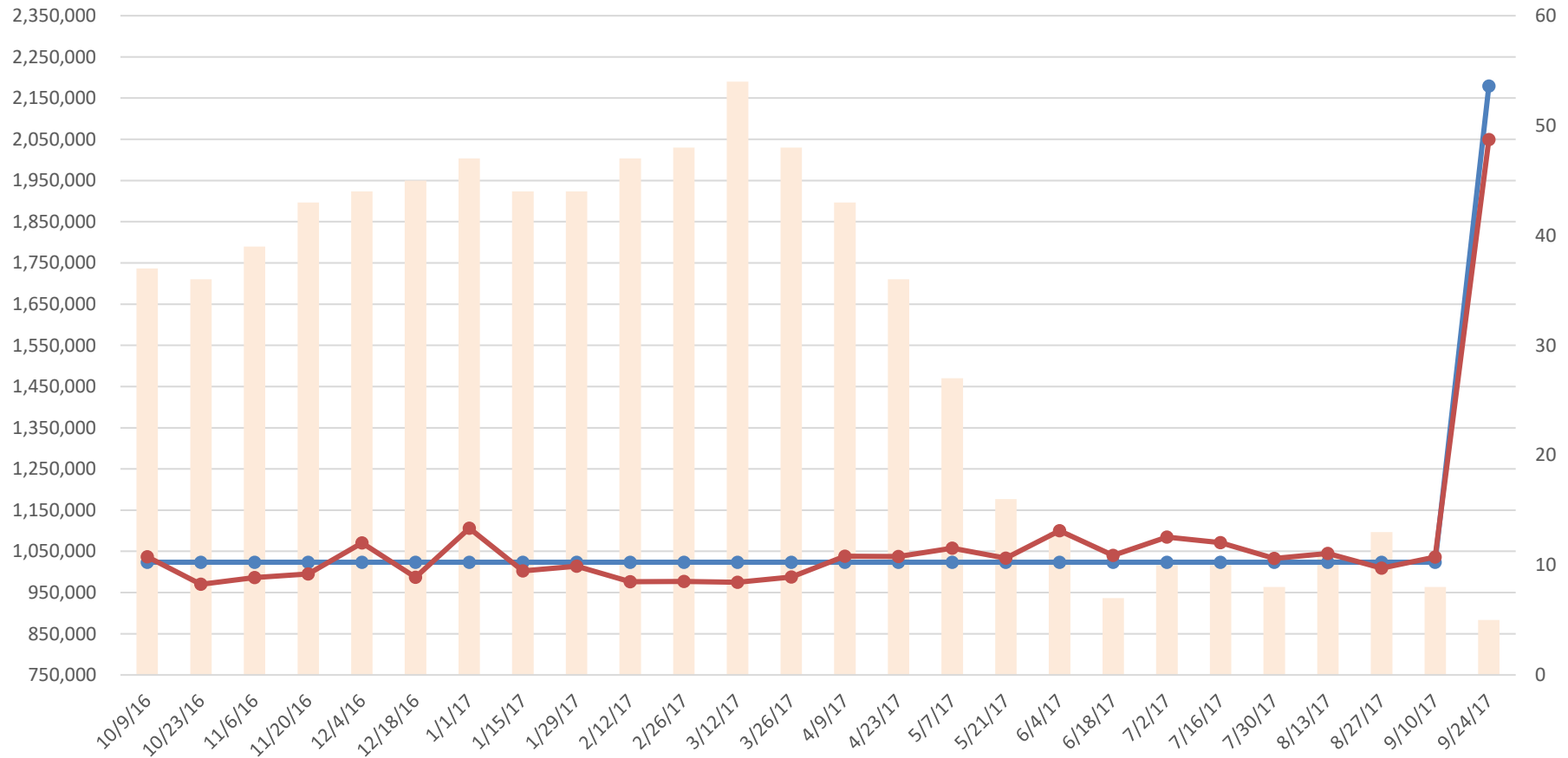
● Budget ● Actual



Sheriff's Office FY17 With Open Positions

Budget YTD	27,771,095
Actual YTD	27,720,694

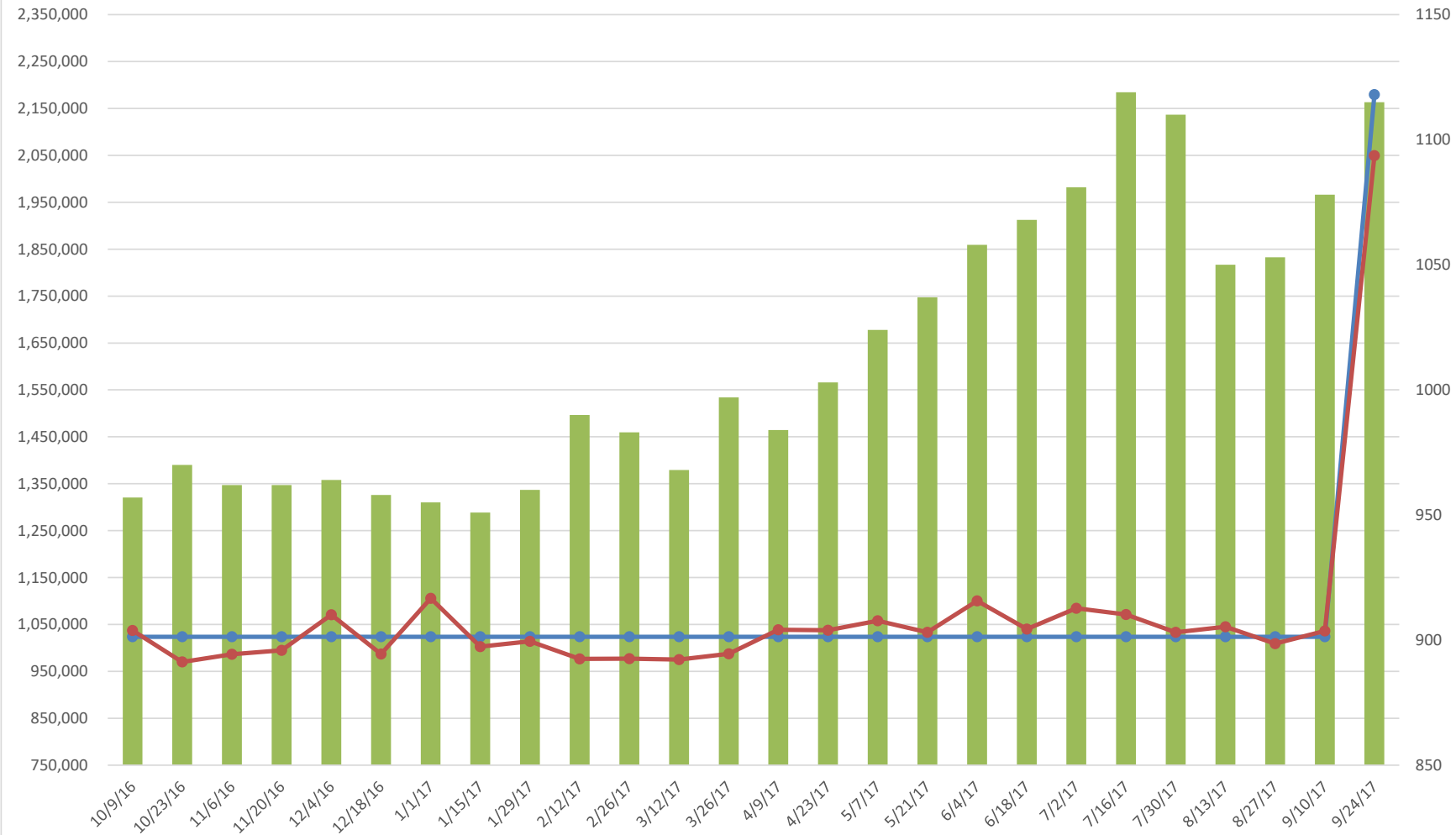
Open Positions Budget Actual



Sheriff's Office FY17
With Jail Population

Budget YTD	27,771,095
Actual YTD	27,720,694

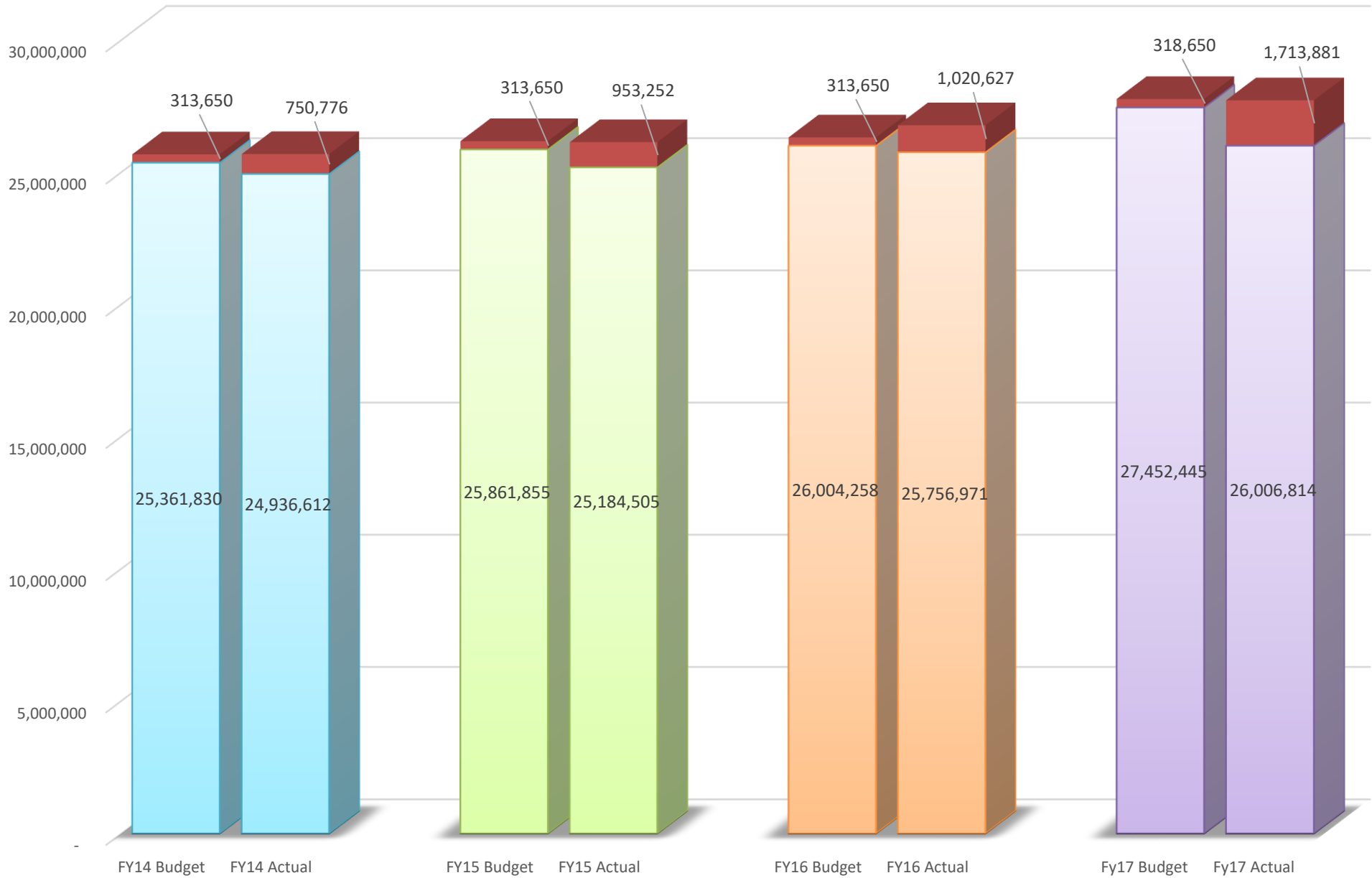
Jail Population Budget Actual



Sheriff's Office

	Budget	Actual	Pct%
FY14	25,675,480	25,687,388	0%
FY15	26,175,505	26,137,756	0%
FY16	26,317,908	26,777,598	2%
FY17	27,771,095	27,720,694	0%

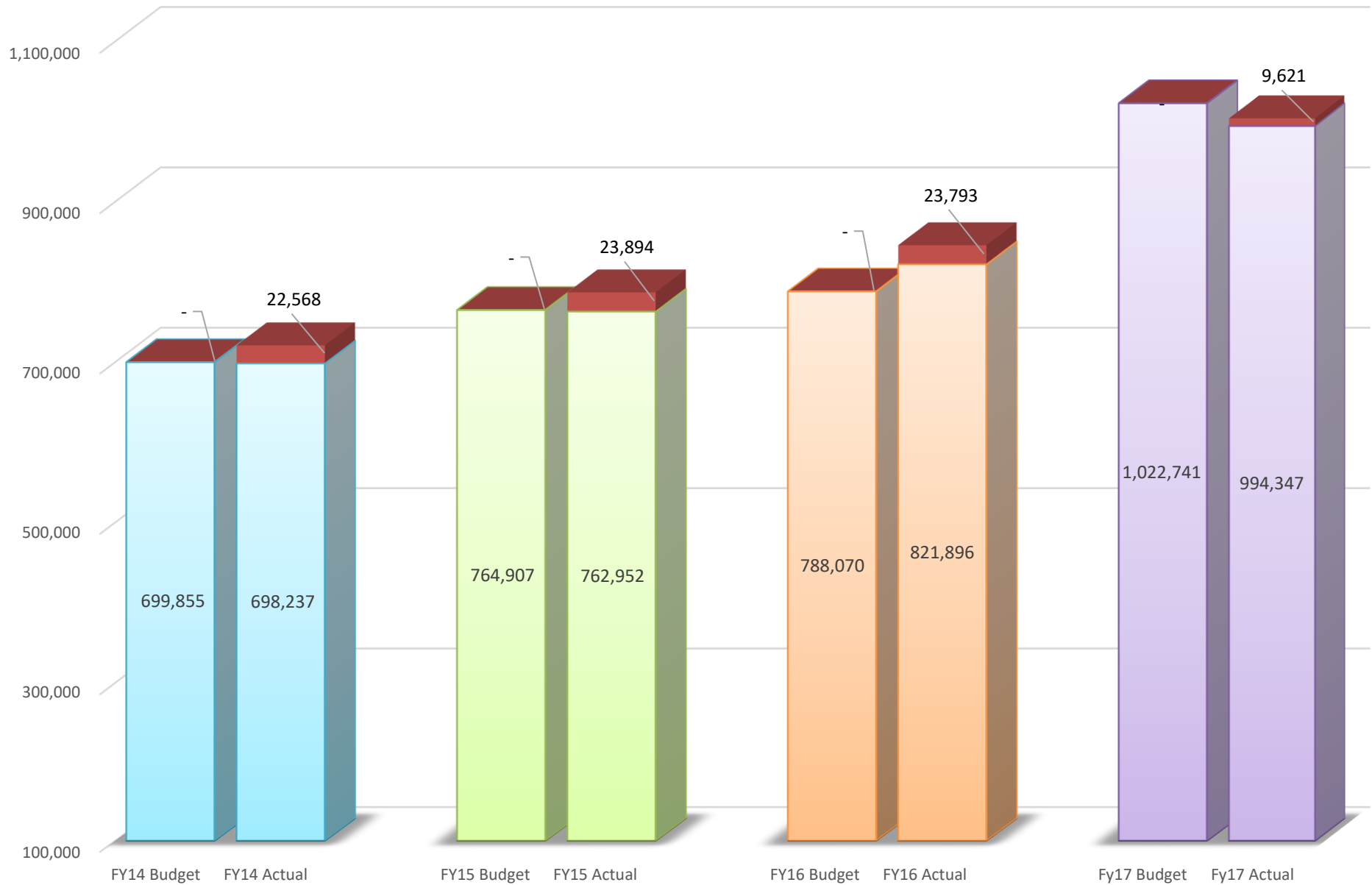
Regular / Other Overtime



Medical Examiner

■ Regular / Other ■ Overtime

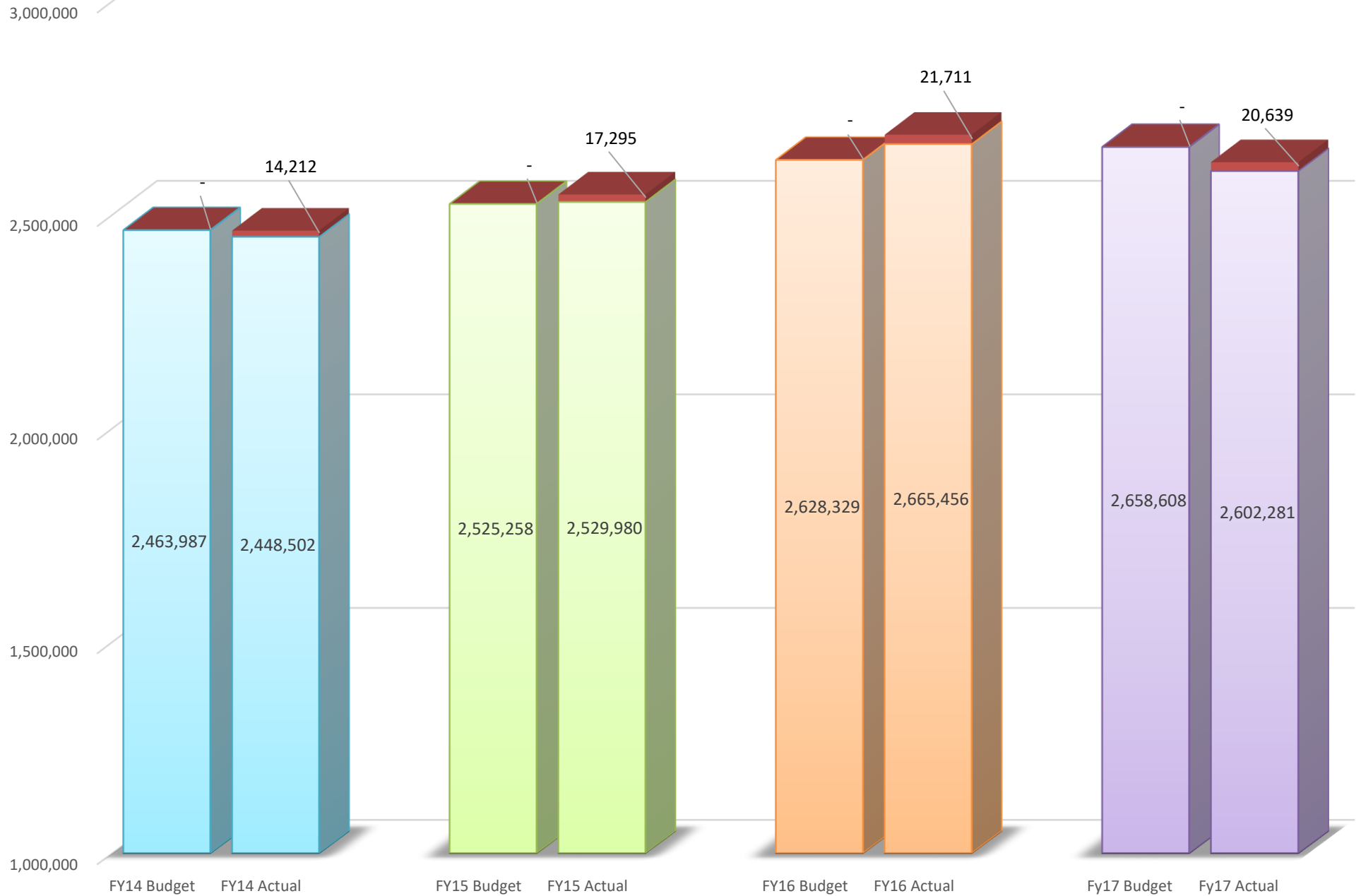
	Budget	Actual	Pct%
FY14	699,855	720,805	3%
FY15	764,907	786,846	3%
FY16	788,070	845,689	7%
FY17	1,022,741	1,003,968	-2%



Facilities

■ Regular / Other ■ Overtime

	Budget	Actual	Pct%
FY14	2,463,987	2,462,715	0%
FY15	2,525,258	2,547,275	1%
FY16	2,628,329	2,687,167	2%
FY17	2,658,608	2,622,920	-1%



Animal Shelter/Control

Regular / Other Overtime

	Budget	Actual	Pct%
FY14	497,706	494,037	-1%
FY15	512,216	503,307	-2%
FY16	529,381	540,387	2%
FY17	522,799	521,185	0%

