**Collin County Grant Summary Form** 

Grant Title and Funding Year 2018 - 2019 Veterans Treatment C Grantor (include sub-granting a Texas Veterans Commission Fund for Veterans' Assistance  Application/Award Deadline November 2, 2017  Brief Description Funding for the North Texas Region travel for the Judge, reserve bailiff grant monies will be used for alcolliving, educational, or employment  Grant Categories / Funding Sources Personnel Operating Capital Equipment Indirect Costs Total # of FTEs  Performance Measure	Phone / Extend 4409  t Court Grant agencies)  Requested Concord Concor	Omm. Court 16, 2017  S Court including 2 rural counties be monitoring or that may interfer	grant application Auditor's Office Commissioner contact Janna  scription  Funding  State  Federal  Other:  Cost Reim  Grant Period  July 1,  g three contracts s, and court reposasic living exp	Payment to a suppose on and all suppose on and all suppose on and all suppose on a suppose on a suppose of the	Applica Applica Applica Applica Applica Applica Amendm Amendm Other:  Dune Onsumable officin 4 rural count transportation, d success.	ation Type ant beent  30, 2019  ce supplies, ies. Additionally,		
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Indirect Costs Total \$ # of FTEs  Performance Measure Applicable Outcome Meas Number of veterans assessed for eligibility		\$ 250,000.00	\$ -			\$ -		
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Applicable Outcome Meas Number of veterans assessed for eligibility	res							
Number of veterans assessed for eligibility		Performance Measures			Current FY Progress to Date Next FY			
eligibility	Applicable Outcome Measures		Q2	Q3	Q4	Projected		
Number of new participants accep	or program							
program								
Number of veterans provided with monitoring								
Number of veterans provided with living assistance								
The Department named above is a for the management of any funds a forth by the Grantor and its related departments. To that end, please  Grant Summary Form  Memo of request to Commist Electronic copy of the origin Approval to apply Court Ord	s awarded to t ed agencies or se find enclose missioner Cour	he County under agents, as welled the following in the following in the form application and application/aw	r this grant, and as those of the tems for initial re /award acceptar /ard	I will adhere to a County, and its eview: nce and approve	any polices and a financial and a	procedures set		
All attachments, back-up do  Completed by:  John Roach	order (for awar	n or amendment	s to be submitte	ed to the Granto				

## **Grant Resource-Benefit Summary**

		Grant Nesource-	Benefit Guilliary
Grant Title		Contact Pers	on (Grant Liaison)
2018 - 2019 Veterans Treatment	Court Grant	John Roach	☐ Final
Grant Period		Phone / Ext	Department
July 1, 2018 to	June 30	y, 2019 x4409	296th District Court
COUNTY RESOURCES REQUIR Match  1) Cash  2) In-Kind  No Match Required  Implementation / Start Up  1) Equipment  2) Training  3) Inter-departmental / Other:	Amount	Identify Match Source  NA  NA  Description	Benefits to County and Citizens  Application for \$250,000 for Regional Veterans Court for 50 participants  - Mileage reimbursement for travel between counties (\$3,300)  - Attend annual TADCP drug court training conference (\$1,250)  - Consumable office supplies (\$300)  - Calendars (\$650)  - Writing journals (\$500)  Client Services for participants to include  - Alcohol abstinence monitoring (\$31,200)  - Emergency living, educational,and/or employment assistance (\$24,000)  - Bailiff (\$1,800)  - Court Reporter (\$2,000)  - Program Manager (\$75,000)  - Social Worker (\$50,000)
☑ No Implem / Start-up Costs			- Mental Health Consultant (\$60,000)
Operational / Maintenance	Amount	Description	
1) Recurring Maintenance	\$ -		
2) Salary / Benefits	\$ -		
3) Continuing Ed / Training	\$ 1,250.00	Annual TADCP Conference	
4) Office / Program Space	\$ -		
5) Travel	\$ 3,300.00	Mileage reimbursement	
6) Other:	\$ 245,450.00	See detail	
☐ No Oper / Maintenance Costs			
NON-COUNTY RESOURCES RE	EQUIRED Amount	Identify Match Source	
1) Voluntary / Donation	\$ -	NA	