



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
Suite 3100
McKinney, Texas 75071
www.collincountytx.gov

To: County Judge and Commissioners Court
From: Jeff May, County Auditor
Date: October 10, 2017
Re: Budget Amendment – District Court Shared

Request approval of budget amendment in the amount of \$75,000 for the District Court Shared. There are currently 14 checks to pay Substitute Court Reporters in the amount of \$20,674.68 being held due to the category budget being negative in the amount of \$56,185.83. The Mediator Costs account original budget is for \$100,000 but the actual cost as of 10/10/2017 is \$207,413.70 which is causing the negative budget.