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Agency Name: Collin County

Grant/App: 2896602 **Start Date:** 10/1/2016 **End Date:** 6/30/2018

Project Title: District Attorney Crime Victim Assistance Coordinator

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN- KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Accountant	Program Accountant/Auditor (employee initials AJ). Position performs accounting and auditing duties for grant funds, including submission of quarterly financial and performance reports via eGrants system. Budget item is 5% of current annual salary of \$58,256 plus \$20,550 benefits. 2 year grant period.	\$0.00	\$7,880.00	\$0.00	\$0.00	\$7,880.00	5
Personnel	Advocate	Full-time Victim Assistance Coordinator (vacant position). The Victim Assistance Coordinator will provide services to victims of violent crimes filed with the District Attorney's office. Position will provide information and assistance with victim impact statements, Crime Victims' Compensation, and court process; social service referrals; interview and court accompaniment; and case status updates. Requirements: This position is located in the DA's Victim Assistance Division. Bachelor's Degree and two (2) years' experience in victim services. Salary of \$44,919 plus benefits of \$18,081. 2 year grant period.	\$126,000.00	\$0.00	\$0.00	\$0.00	\$126,000.00	100

Personnel Manager First line super for the Victim Assistance Coordinator (employee ini DB). This poss make case assignments, coordinate on and outreach, all appropriate collected, con required gran process report ensure correct information resure supervisor's a salary of \$71, \$22,739 benety and possible process.	ervices ensure data is lete all and less of orted. 12.5% hual 22 plus ts. 2	\$0.00	\$23,620.00	12
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