





Pr	oject Number and Description ¹	Development Category	Total Project Cost	FAA or TxDOT Eligible	Airport/ Local Share	KEY AND NOTES
CHOOTTENA DOCCDAM (4 THEATS)						Development Category
1	Construct FBO Facility, Reconfigure Terminal Area Vehicle Access/Parking, and Construct Conventional Hangar in Southwest Development Area (In Design Phase) ²	DM/OP	\$16,000,000	\$1,100,000	\$14,900,000	SS - Safety/Security EN - Environmental
2	Relocate Portion of Taxiway B3 to Meet Airfield Geometry Standards	SS	\$1,221,300	\$1,099,170	\$122,130	MN - Maintenance
3	Rehabilitate/Reconstruct Taxilane A (currently Taxiway A)	MN	\$7,050,500	\$6,345,450	\$705,050	EF - Efficiency
4	Acquire Approximately 48 Acres of Land on West Side of Airport (South of Industrial Boulevard) for Landside Development	DM/OP	\$16,727,000	\$15,054,300	\$1,672,700	DM - Demand
5	Relocate Hold Position Markings to 256' to Meet RDC D-III Design Standards	SS	\$268,300	\$241,470	\$26,830	OP - Opportunity
6	Acquire Approximately 326 Acres of Land on East Side of Airport for Future Landside Development	DM/OP	\$28,401,100	\$25,560,990	\$2,840,110	¹ Project implementation is dependent on
7	Extend Hangar Access Taxilane (50' Wide) Approximately 500' West (Extension of Taxiway B5) and Reconstruct Existing Taxilane	DM/OP	\$1,877,500	\$1,689,750	\$187,750	federal and state grant funding and
8	Extend Hangar Access Taxilane (50' Wide) Approximately 860' West (Extension of Taxiway B4) and Construct Five (5) T-Hangar Taxilanes (600' x 35')	DM/OP	\$10,138,600	\$9,124,740	\$1,013,860	availability.
9	Acquire Property Interests for Ultimate Approach Protection on Runway 18-36 (Approximately 49 Acres)	SS	\$4,268,900	\$3,842,010	\$426,890	² FBO facility is eligible for up to \$500,000
10	Extend Runway 18-36 and Parallel Taxiway B 1,500' South (Include Relocation of PAPI-4 and Construction of Holding Bay)	DM	\$16,951,500	\$15,256,350	\$1,695,150	through TxDOT's terminal building
11	Implement MALSR Serving Runway 36	SS	\$2,033,400	\$1,830,060	\$203,340	program. Hangar development is eligible
12	Acquire Approximately 38 Acres of Land on Northwest Side of Airport for Future Landside Development	DM/OP	\$13,242,200	\$11,917,980	\$1,324,220	for NPE funds and would require the
13	Acquire Approximately 14 Acres of Land on West Side of Airport (North of Industrial Boulevard) for Future Landside Development	DM/OP	\$4,878,700	\$4,390,830	\$487,870	Airport to set aside up to four years of funding at \$150,000 per year.
14	General Airfield Pavement Maintenance Projects	MN	\$500,000	\$450,000	\$50,000	³ Fuel farm expansion is eligible for NPE
15	· · · · · · · · · · · · · · · · · · ·	SS/MN	\$500,000	\$250,000	\$250,000	funds and would require the Airport to
	DRT TERM PROGRAM TOTAL	33/14/14	\$124,059,000	\$98,153,100	\$25,905,900	set aside up to four years of funding at
THE RESERVE OF THE PERSON NAMED IN	ERMEDIATE TERM PROGRAM (6-10 YEARS)		\$124,037,000	1001,100,100	723,903,900	\$150,000 per year.
1	Enhance Airfield Lighting (Runway and Taxiways) with LED Technology	EF/MN	\$600,500	\$540,450	\$60,050	⁴ For purposes of this study, it will be
2	Construct Dedicated Airport Maintenance Facilities	MN	\$1,300,000	\$0	\$1,300,000	assumed that NPE funds will be utilized
3	Construct Hangar Access Taxillane (1,000' x 50') Immediately North of Existing Fuel Farm	DM/OP	\$2,230,400	\$2,007,360	\$223,040	for other Airport projects in the Intermediate Term Program.
Δ	Expand Existing Fuel Farm (Jet A - 30,000 Gallons / 100LL - 12,000 Gallons) ³	DM	\$2,230,400	\$600,000	\$1,553,000	5 General aviation terminal facility is
5	Construct Four (4) T-Hangar/Linear Box Hangar Complexes on West Side of Airport ⁴	DM	\$3,667,300	\$000,000		eligible for up to \$500,000 through
6	Remove 300-Series T-Hangar and 400-Series Linear Box Hangar Complexes on South Apron and Reconstruct Pavement for Aircraft Use	DM/OP		, -	\$3,667,300	TxDOT's terminal building program.
7	Construct Hangar Access Taxilane (1,050' x 50') in West Landside Development Area		\$7,110,500	\$6,399,450	\$711,050	
- 8		DM/OP DM/OP	\$4,544,300	\$4,089,870	\$454,430	A detailed listing of acronyms are provided
9	Extend Hangar Access Taxilane (50' Wide) Approximately 400' West (Extension of Taxiway B2) and Construct Hangar Taxilane (50' Wide) Obtain Right-of-Way and Construct Vehicle Access Road Leading to Northwest Side of Airport		\$3,823,600	\$3,441,240	\$382,360	in Chapter Six of the Master Plan.
10	Implement Infrastructure Development on East Side of Airport (Multiple Phases)	DM/OP	\$3,313,400	\$1,656,700	\$1,656,700	
11		DM/OP	\$7,149,900	\$0	\$7,149,900	
11	General Airfield Pavement Maintenance Projects	MN	\$500,000	\$450,000	\$50,000	
12 INT	Conduct Miscellaneous Annual RAMP Projects	SS/MN	\$500,000	\$250,000	\$250,000	
INTERMEDIATE TERM PROGRAM TOTAL \$36,892,900 \$19,435,070 \$17,457,830 LONG TERM PROGRAM (11-20 YEARS)						
1	Construct Three (3) T-Hangar Taxilanes (700' x 35') on Northwest Side of Airport - Phase I	DM	¢4.710.600	64.246.740	Å 474 OCO	
2		DM	\$4,718,600	\$4,246,740	\$471,860	
2	Extend Roadway Access South of Industrial Boulevard and Construct Vehicle Parking	DM/OP	\$5,827,500	\$2,913,750	\$2,913,750	
٥	Construct Ultimate General Aviation Terminal Buildings	DM/OP/EF	\$5,736,600	\$500,000	\$5,236,600	
4	Redevelop North Terminal Area (Removal of Facilities and Reconstruct Pavement)	DM/OP	\$7,582,700	\$6,553,800	\$1,028,900	
2	Acquire Property Interests for Ultimate Approach Protection on North and South Sides of Parallel Runway 18L-36R (Approximately 58 Acres)	SS	\$5,053,000	\$4,547,700	\$505,300	1
7	Construct Parallel Runway 18L-36R (7,500' x 150') and Associated East Side Parallel Taxiway	EN/DM	\$114,683,300	\$103,214,970	\$11,468,330	2000
/	Implement Navigational Approach Aids on Parallel Runway System (PAPI-4s and REILs)	SS	\$1,107,000	\$996,300	\$110,700	
8	Construct Midfield Taxiway Network Serving the Parallel Runway System	EF/DM	\$33,347,900	\$30,013,110	\$3,334,790	
9	Construct Three (3) T-Hangar Taxilanes (700' x 35') on Northwest Side of Airport - Phase II	DM	\$4,293,900	\$3,864,510	\$429,390	50 MM 571
10	Construct Vehicle Access Serving East Side of Airport	DM/OP	\$9,968,700	\$4,984,350	\$4,984,350	
11	Construct Commercial Passenger Service Complex and Aircraft Parking Apron on East Side of Airport	DM	\$146,700,500	\$132,030,450	\$14,670,050	
12	Construct Vehicle Access and Parking Serving Commercial Passenger Terminal Complex	DM	\$37,845,600	\$34,061,040	\$3,784,560	
13	Construct Fuel Farm on East Side of Airport (Jet A - 30,000 Gallons / 100LL - 12,000 Gallons) ³	DM	\$3,765,700	\$600,000	\$3,165,700	
14	General Airfield Pavement Maintenance Projects	MN	\$1,000,000	\$900,000	\$100,000	
15	Construct Miscellaneous Annual RAMP Projects	SS/MN	\$1,000,000	\$500,000	\$500,000	
LON	G TERM PROGRAM TOTAL		\$382,631,000	\$329,926,720	\$52,704,280	
TOTAL PROGRAM COSTS			\$543,582,900	\$447,514,890	\$96,068,010	