

EXHIBIT 1-2

METROPOLITAN TRANSPORTATION PLANNING PROCESS RESPONSIBILITIES

Planning Activity	NCTCOG/RTC	TxDOT/NTTA/CCTRA	DART/FWTA/DCTA/ McKinney/Mesquite/ Arlington/Grand Prairie	DFW Airport
Financial Forecasts (23 CFR 450.324(g)(11))	Develop alternative financial forecasts based on policy variables. Develop forecasts for locally generated and local option revenue.	Provide estimate of statewide revenue projections for statewide sources such as federal/state fuel tax, vehicle registrations, and state discretionary programs. Develop and maintain revenue forecasting model for federal/state revenue sources, including local option alternatives. Provide estimates of revenue by year for each Statewide Transportation Improvement Program category.	Provide estimate of agency revenue projections for local, state, and federal sources such as local sales tax, federal and state formula funds and discretionary programs. Provide financial plan information regarding allocation of revenue sources to project types, such as rail capital, bus capital, and maintenance and operations.	Provide any locally derived revenue estimates as appropriate.
Metropolitan Transportation Plan (MTP) Development (23 CFR 450.324)	Develop system revenue forecasts. Develop system-wide alternative scenarios. Develop system-wide travel forecasts and performance reporting.	Provide roadway project status and cost information, including revenue source. Provide potential project staging and phasing, including expected opening year.	Provide transit project status and cost information, including revenue source. Provide potential project staging and phasing, including expected opening year.	Provide project status and cost information, including revenue source for major Airport projects that are locally funded. Provide potential project staging and phasing, including expected

Planning Activity	NCTCOG/RTC	TxDOT/NTTA/CCTRA	DART/FWTA/DCTA/ McKinney/Mesquite/ Arlington/Grand Prairie	DFW Airport
	<p>Coordinate public and transportation partner involvement activities regarding Metropolitan Transportation Plan development.</p> <p>Develop region-wide demographic information.</p>			opening year for major locally funded projects.
<p>Metropolitan Transportation Improvement Program (TIP) (23 CFR 450.326)</p>	<p>Compile and maintain list of funded projects by year and funding source, including basic scope, limits, and total project cost/funding details.</p> <p>Submit metropolitan Transportation Improvement Program for inclusion in the Statewide Transportation Improvement Program.</p> <p>Draft and submit quarterly Transportation Improvement Program modifications and Statewide Transportation Improvement Program revisions to the Texas Department of Transportation Districts (includes review for Metropolitan Transportation Plan and</p>	<p>Provide list of projects implemented by own agencies to NCTCOG for inclusion in the metropolitan and Statewide Transportation Improvement Program (STIP) in the metropolitan area. TxDOT submits rural projects to STIP.</p> <p>Provide updated status, costs by phase, and dollar amounts by funding category and year.</p> <p>Submit locally funded, regionally significant projects for inclusion in the Transportation Improvement Program/Statewide Transportation Improvement Program.</p> <p>Submit Transportation Improvement Program</p>	<p>Provide list of projects implemented by own agencies to NCTCOG for inclusion in the metropolitan and Statewide Transportation Improvement Program.</p> <p>Provide updated status, costs by phase, and dollar amounts by funding category and year for each federal, state, or locally funded project.</p> <p>Submit locally funded, regionally significant projects for inclusion in the Transportation Improvement Program/Statewide Transportation Improvement Program.</p>	<p>Provide list of locally funded, regionally significant projects implemented by DFW Airport for inclusion in the metropolitan and Statewide Transportation Improvement Program.</p> <p>Provide updated status, costs by phase, and dollar amounts by funding category and year for each federal, state, or locally funded project.</p> <p>Submit Transportation Improvement Program modifications/Statewide Transportation Improvement Program revisions for own agency's projects to NCTCOG.</p>

Planning Activity	NCTCOG/RTC	TxDOT/NTTA/CCTRA	DART/FWTA/DCTA/ McKinney/Mesquite/ Arlington/Grand Prairie	DFW Airport
	Conformity consistency and requisite public involvement).	modifications/Statewide Transportation Improvement Program revisions to own agency's projects for NCTCOG processing and review. Texas Department of Transportation Districts submit final Statewide Transportation Improvement Program revision packet to the Texas Department of Transportation in Austin for review and approval.	Submit Transportation Improvement Program modifications/Statewide Transportation Improvement Program revisions for own agency's projects to NCTCOG.	
Annual Listing of Obligated Projects (23 CFR 450.334)	Compile list of obligated projects for each fiscal year with data from the Federal Transit Administration information system, transit agencies, and the Texas Department of Transportation.	Provide list of obligated projects (including project status and obligation amounts) to NCTCOG at the end of each fiscal year.	N/A	N/A
Congestion Management Process (CMP) (23 CFR 450.322)	Develop multimodal, system-wide monitoring and evaluation performance process. Develop, coordinate and collect regional transportation data for	Provide collected transportation data for inclusion in regional data collection program. Identify, select and implement congestion management strategies.	Provide collected transit data for inclusion in regional data collection program. Identify, select and implement congestion	Provide collected transportation data for inclusion in regional data collection program. Identify, select and implement congestion management strategies.

Planning Activity	NCTCOG/RTC	TxDOT/NTTA/CCTRA	DART/FWTA/DCTA/ McKinney/Mesquite/ Arlington/Grand Prairie	DFW Airport
	<p>inclusion in regional data collection program.</p> <p>Identify, select, implement and coordinate congestion management strategies.</p> <p>Provide and coordinate evaluation of effectiveness of implemented strategies.</p> <p>Coordinate public involvement activities regarding Congestion Management Process development.</p>	<p>Provide evaluation of effectiveness of implemented strategies.</p>	<p>management strategies, as appropriate.</p> <p>Provide evaluation of effectiveness of implemented strategies.</p>	<p>Provide evaluation of effectiveness of implemented strategies.</p>
<p>Air Quality Conformity (40 CFR Part 93)</p>	<p>Develop and coordinate the transportation conformity analyses for the nonattainment area within the Metropolitan Planning Area.</p> <p>Enter into a Memorandum of Agreement with the Texas Department of Transportation, in the event the nonattainment area extends beyond the Metropolitan Planning Area boundary, for cooperative planning and air quality analysis of projects to reach a</p>	<p><u>TxDOT</u>:</p> <p>Enter into a Memorandum of Agreement with NCTCOG, in the event the nonattainment area extends beyond the Metropolitan Planning Area boundary, for cooperative planning and air quality analysis of projects to reach a positive conformity determination.</p> <p>Participate as one of the interagency consultation partners for the conformity determination process,</p>	<p>Review conformity analysis, if applicable; provide comments during public participation process.</p>	<p>Review conformity analysis, if applicable; provide comments during public participation process.</p>

Planning Activity	NCTCOG/RTC	TxDOT/NTTA/CCTRA	DART/FWTA/DCTA/ McKinney/Mesquite/ Arlington/Grand Prairie	DFW Airport
	<p>positive conformity determination.</p> <p>Coordinate with consultation partners (Federal Highway Administration, Federal Transit Administration, Environmental Protection Agency, Texas Commission on Environmental Quality, and Texas Department of Transportation) regarding review requirements for the conformity review process.</p> <p>Transmit the joint Federal Highway Administration/Federal Transit Administration conformity determination to affected entities.</p>	<p>review conformity analyses and provide comments.</p> <p>Provide consent to the Federal Highway Administration on the transportation conformity determination.</p> <p><u>NTTA/CCTRA:</u></p> <p>Review conformity analysis, if applicable; provide comments during public participation process.</p>		
Corridor and Subarea Studies	<p>Lead corridor studies agreed upon by partner agencies.</p> <p>Support partner agency corridor studies by providing travel forecasts for alternative scenarios.</p>	<p>Lead corridor studies agreed upon by partner agencies.</p> <p>Provide funding support for travel forecasting support as agreed upon between lead agency and NCTCOG.</p> <p>Provide design concept and scope information for</p>	<p>Lead corridor studies agreed upon by partner agencies.</p> <p>Provide funding support for travel forecasting support as agreed upon between lead agency and NCTCOG.</p>	<p>Provide support for major roadway and transit corridor studies impacting DFW Airport.</p>

Planning Activity	NCTCOG/RTC	TxDOT/NTTA/CCTRA	DART/FWTA/DCTA/ McKinney/Mesquite/ Arlington/Grand Prairie	DFW Airport
	<p>Provide Mobile Source Air Toxics and Environmental Justice analysis as appropriate to support National Environmental Policy Act documents.</p> <p>Provide policy and administrative support, including potential impacts to current and upcoming Metropolitan Transportation Plans.</p>	<p>potential project alternatives as necessary to perform travel forecasts.</p>	<p>Provide design concept and scope information for potential project alternatives as necessary to perform travel forecasts.</p>	