



# Annual Report

Collin County Commissioners Court  
and  
Collin County Health Care Foundation

February 13, 2017



## **Mission Statement**

Project Access-Collin County is dedicated to improving the health of our community by creating access to medical care and services for those most in need.



# Project Access-Collin County

- ▶ Acknowledges, quantifies and coordinates physician and health care provider charity care, and spreads that care as equitably as possible
- ▶ Makes it easier for physicians who are already caring for the uninsured to better manage and coordinate care
- ▶ Leads patients to become an active participant and take ownership in their own health
- ▶ Created from a successful national model
- ▶ Launched in June 2011 and served over **925** residents to date



# Uninsured in Texas



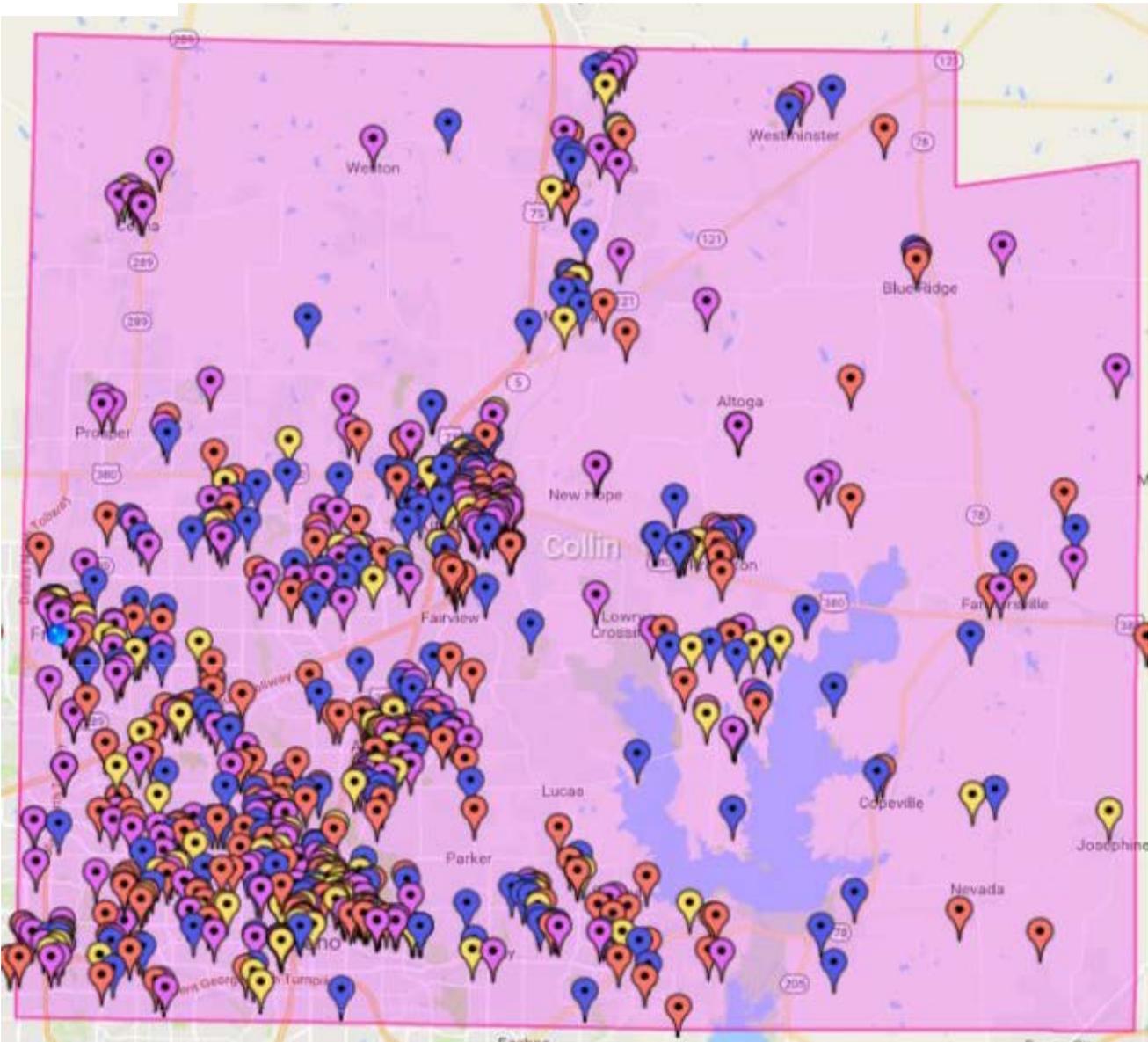
- Highest Rate of Uninsured
- 150,000 Uninsured in Collin County

## Stats on the Uninsured

- Working Poor ~ No Access to or Could Not Afford Employer-Sponsored Coverage
- More Likely to Have Problems Getting Necessary Medical Care
- Less Likely to Receive Timely Preventive Care
- More Likely to be Hospitalized
- Uninsured Contributes to Increased Overall Cost of Health Care
- Emergency Visit Costs Up to Three Times Higher



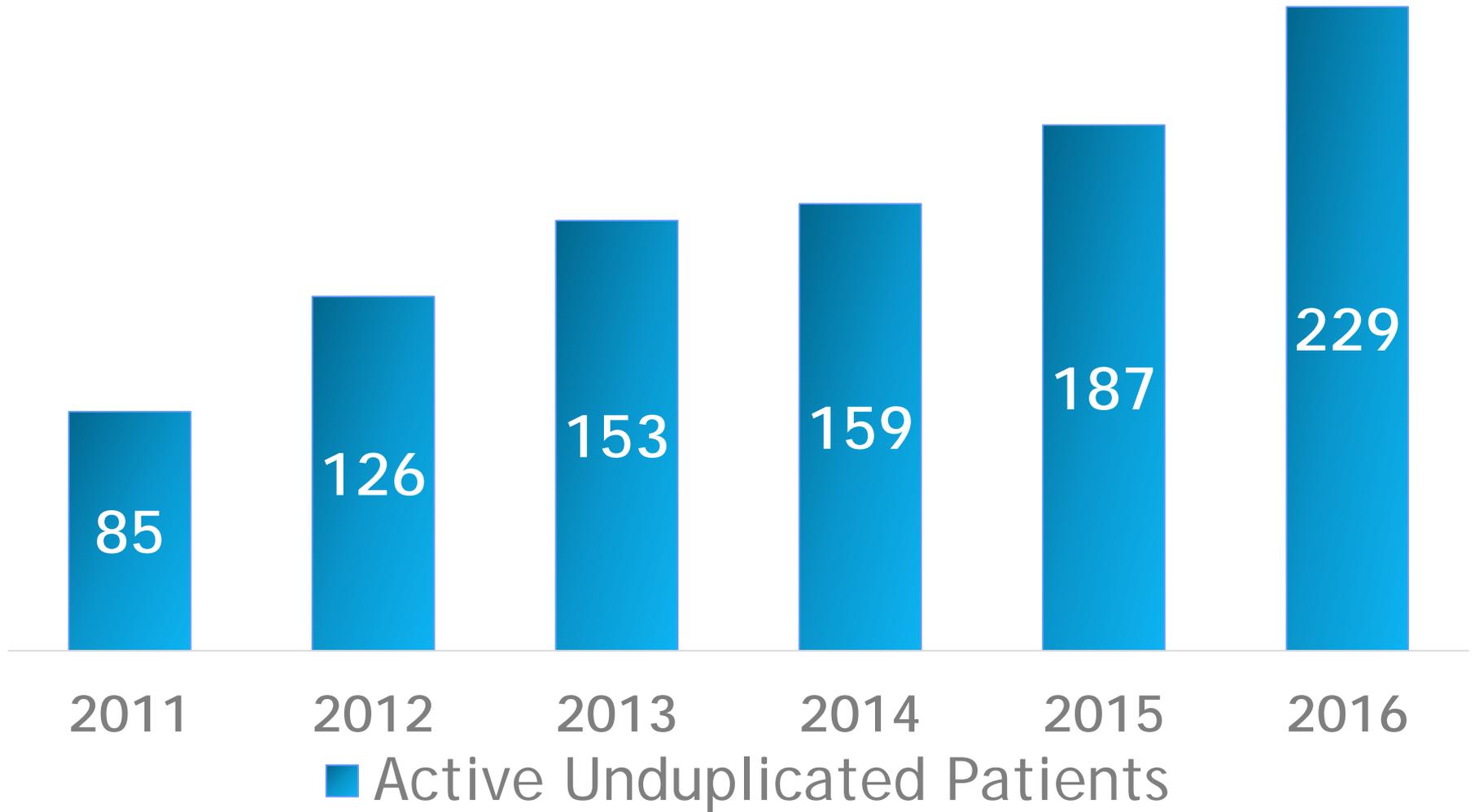
# Distribution of PACCC Patients



-  County Referral
-  Clinic Referral
-  Physician Referral
-  Hospital Referral
-  Partner Referral

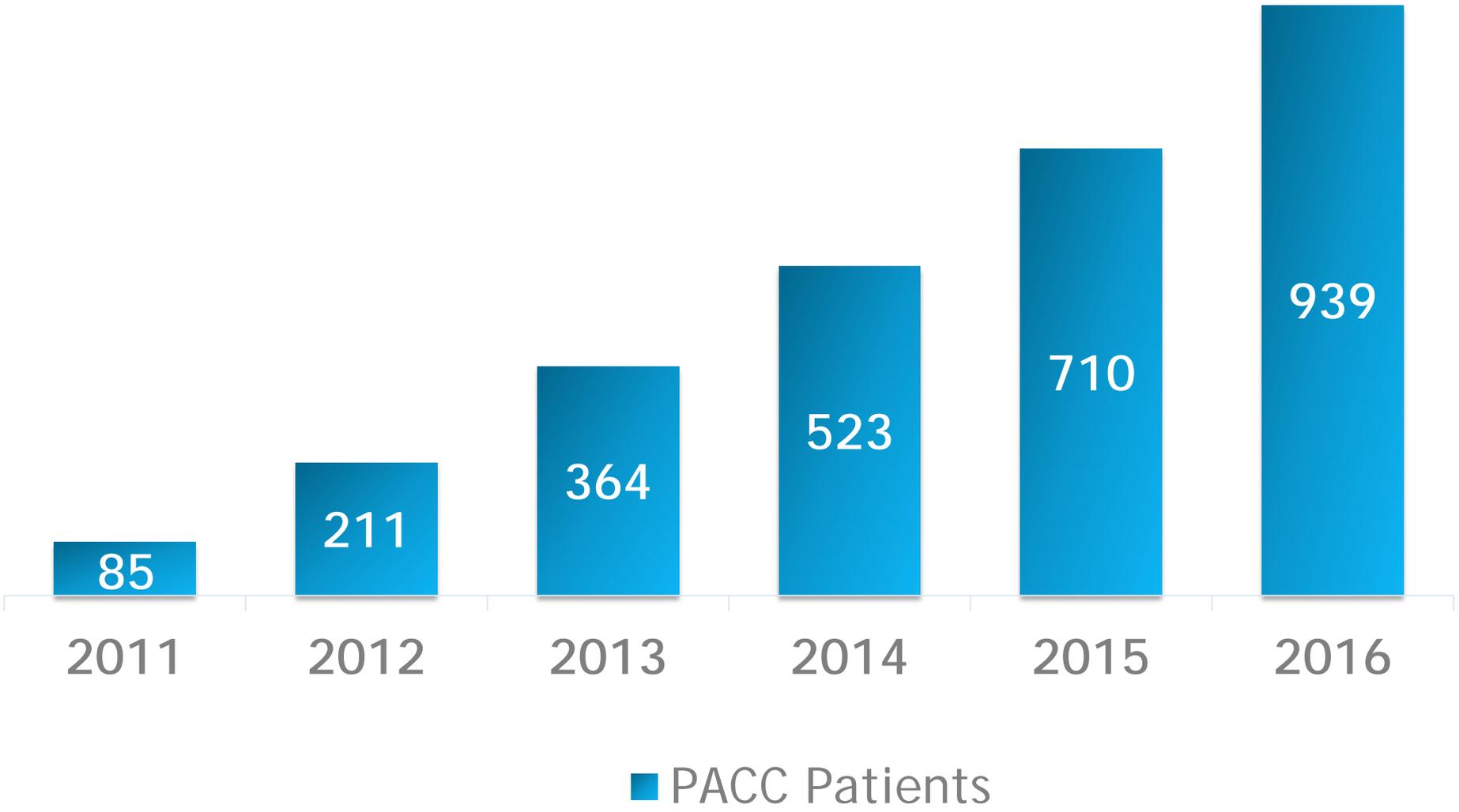


# New PACC Patients by Year



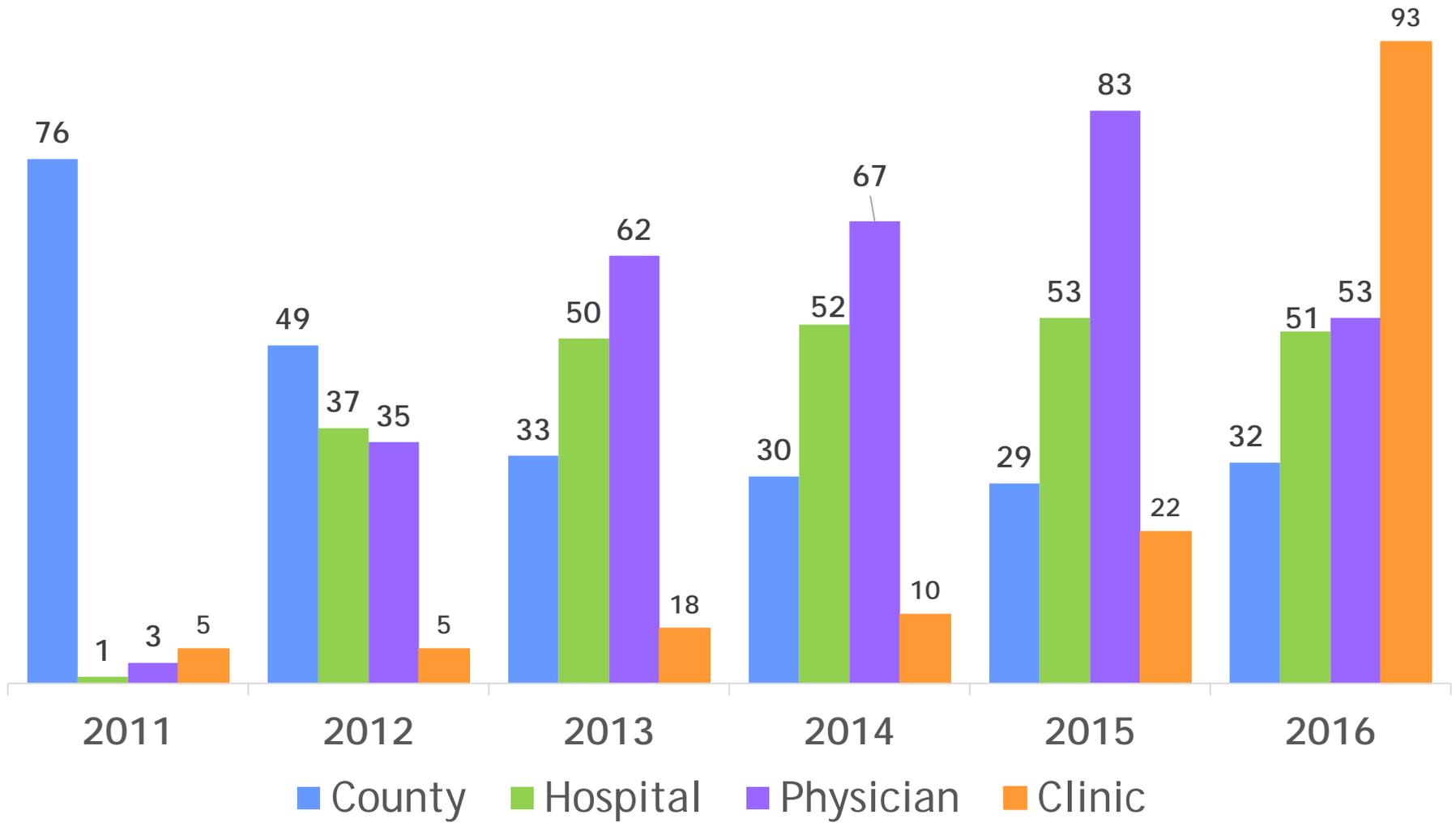


# Total Cumulative New PACC Patients Served by Year



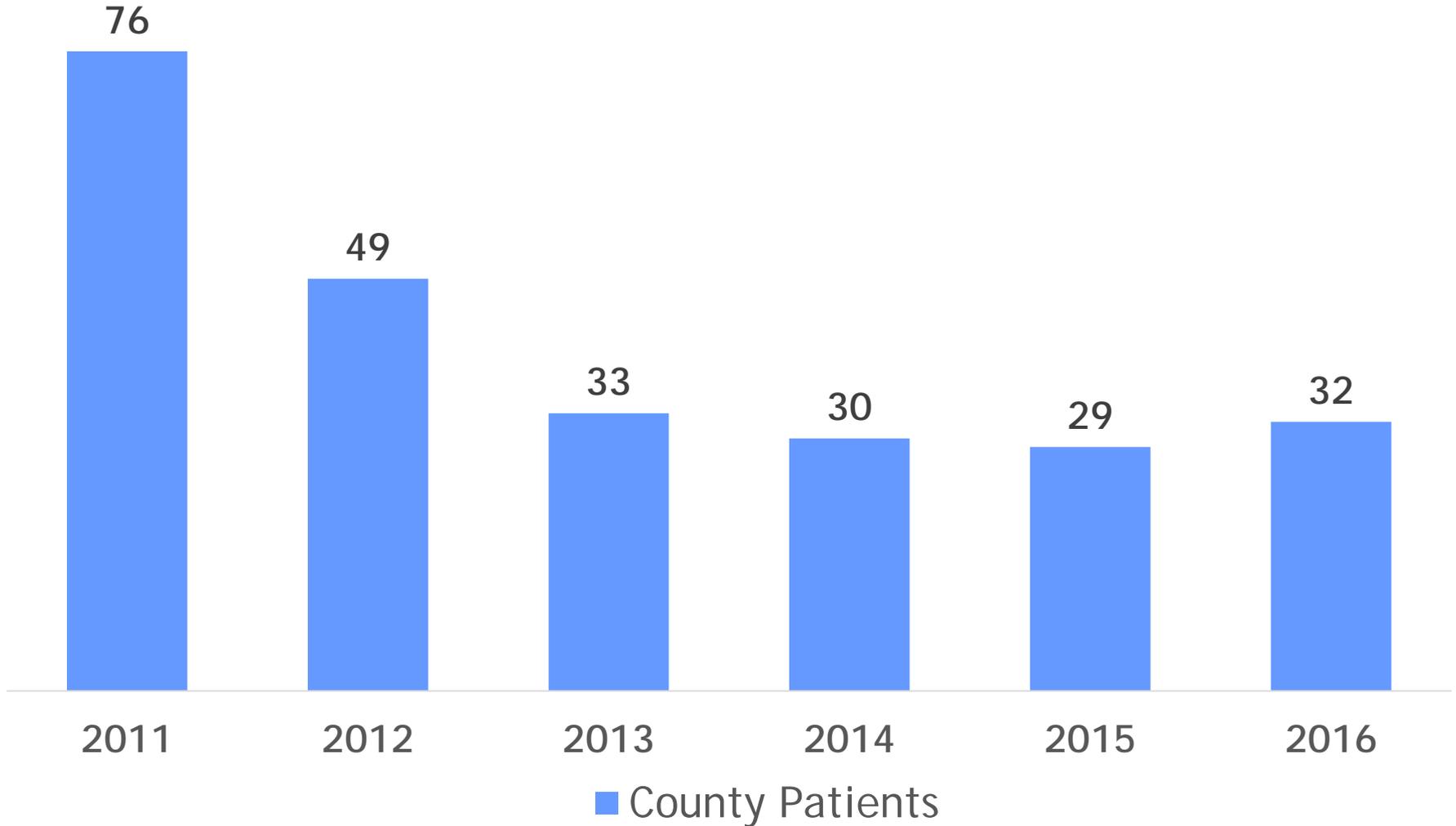


# Total Enrollments by Referral Source





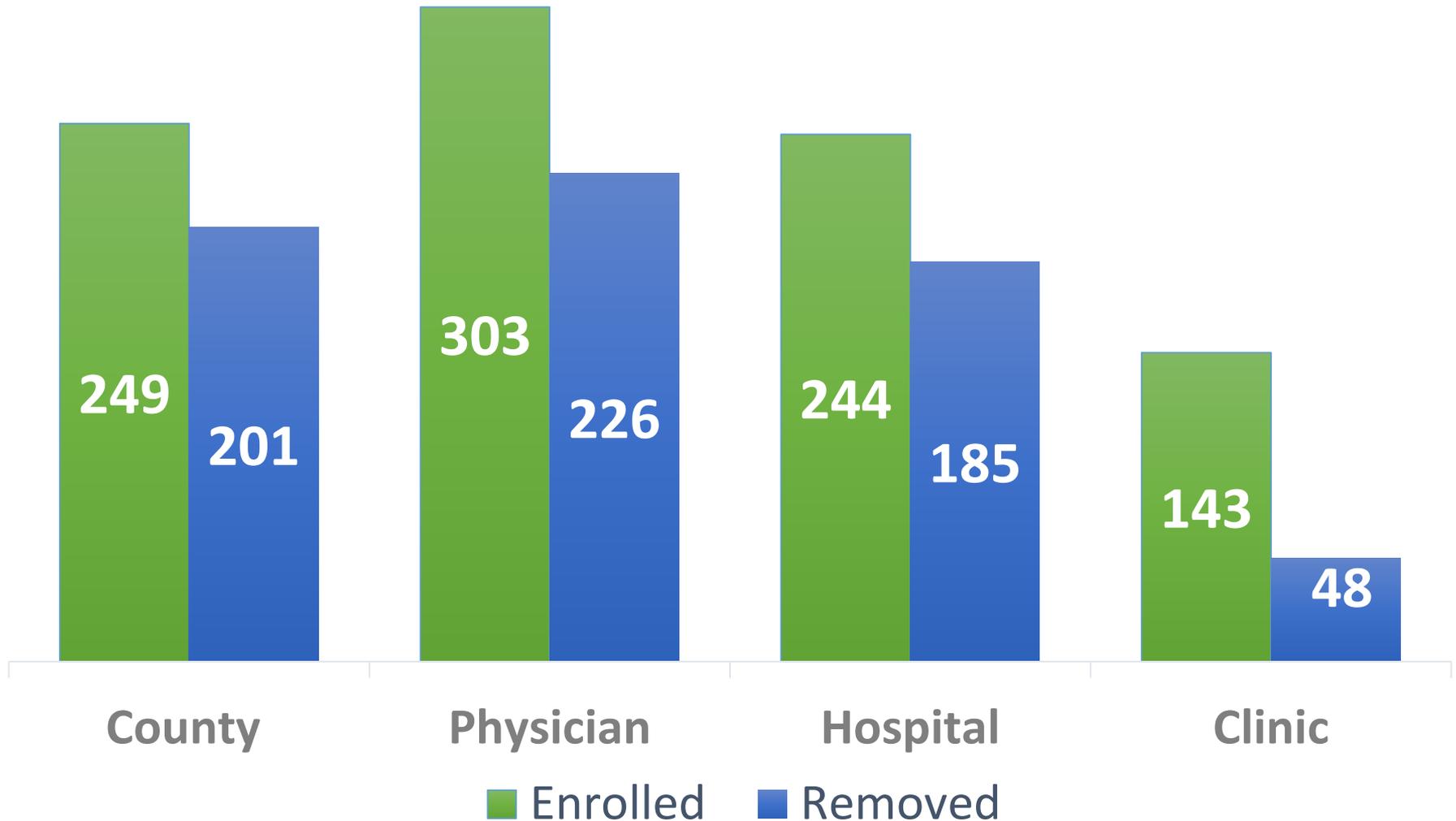
# Collin County Indigent Health Care Program Enrollments by Year





# Enrollments and Removals by Source

June 1, 2011 - September 30, 2016

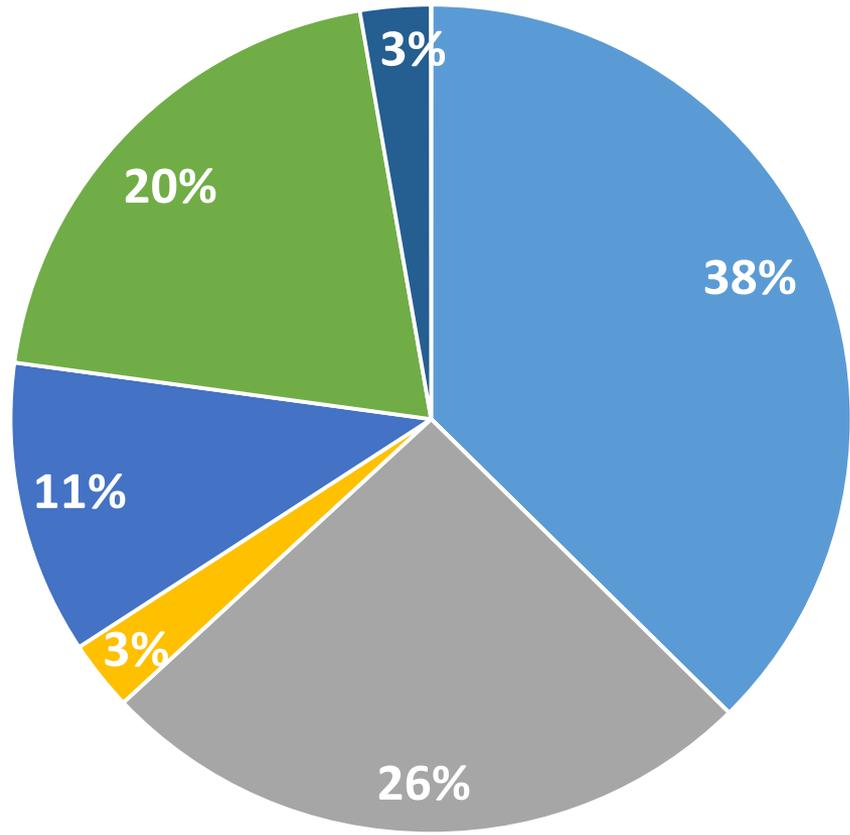




# Patients Removed from Program

October 1, 2015 - September 30, 2016

- Transitioned to Other Coverage
- Deceased
- Enrollment Expired
- Exceeds FPG
- Moved out of County
- Non-Compliant
- Other



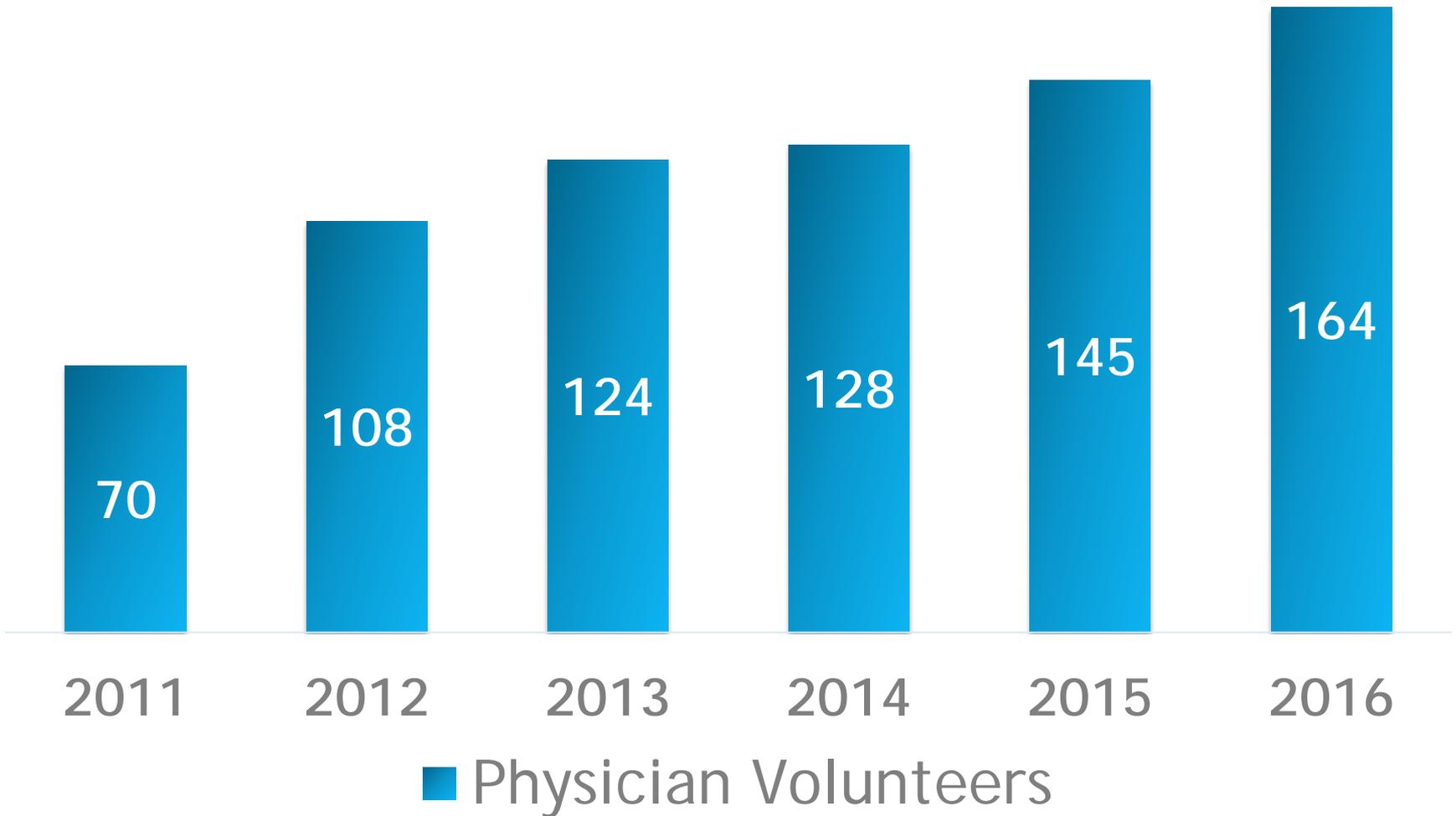


# Specialty Care Provided

- ▶ Allergy & Immunology
- ▶ Anesthesiology
- ▶ Cardiology
- ▶ Colorectal
- ▶ Dermatology
- ▶ Endocrinology
- ▶ Gastroenterology
- ▶ General Surgery
- ▶ Gynecology
- ▶ Nephrology
- ▶ Neurology
- ▶ Oncology (limited)
- ▶ Ophthalmology
- ▶ Oral and Maxillofacial
- ▶ Orthopedic
- ▶ Otolaryngology
- ▶ Podiatry
- ▶ Psychiatry
- ▶ Plastic Surgery
- ▶ Pulmonology
- ▶ Rheumatology
- ▶ Sleep Medicine
- ▶ Vascular Surgery



# Physician Volunteers





# Hospital Partners

- ▶ Baylor Regional Medical Center at Plano
- ▶ Baylor Regional Medical Center at McKinney
- ▶ Baylor Medical Center at Frisco
- ▶ The HEART Hospital Baylor Plano
- ▶ Centennial Medical Center
- ▶ Texas Health Presbyterian Hospital Plano
- ▶ Texas Health Presbyterian Hospital Allen
- ▶ HCA Medical Center Plano



# Ancillary Partners and Clinics



**PathAdvantage®**  
GYNECOLOGIC PATHOLOGY



*The Bridge Breast Network*  
*Build a Bridge, Save a Life*



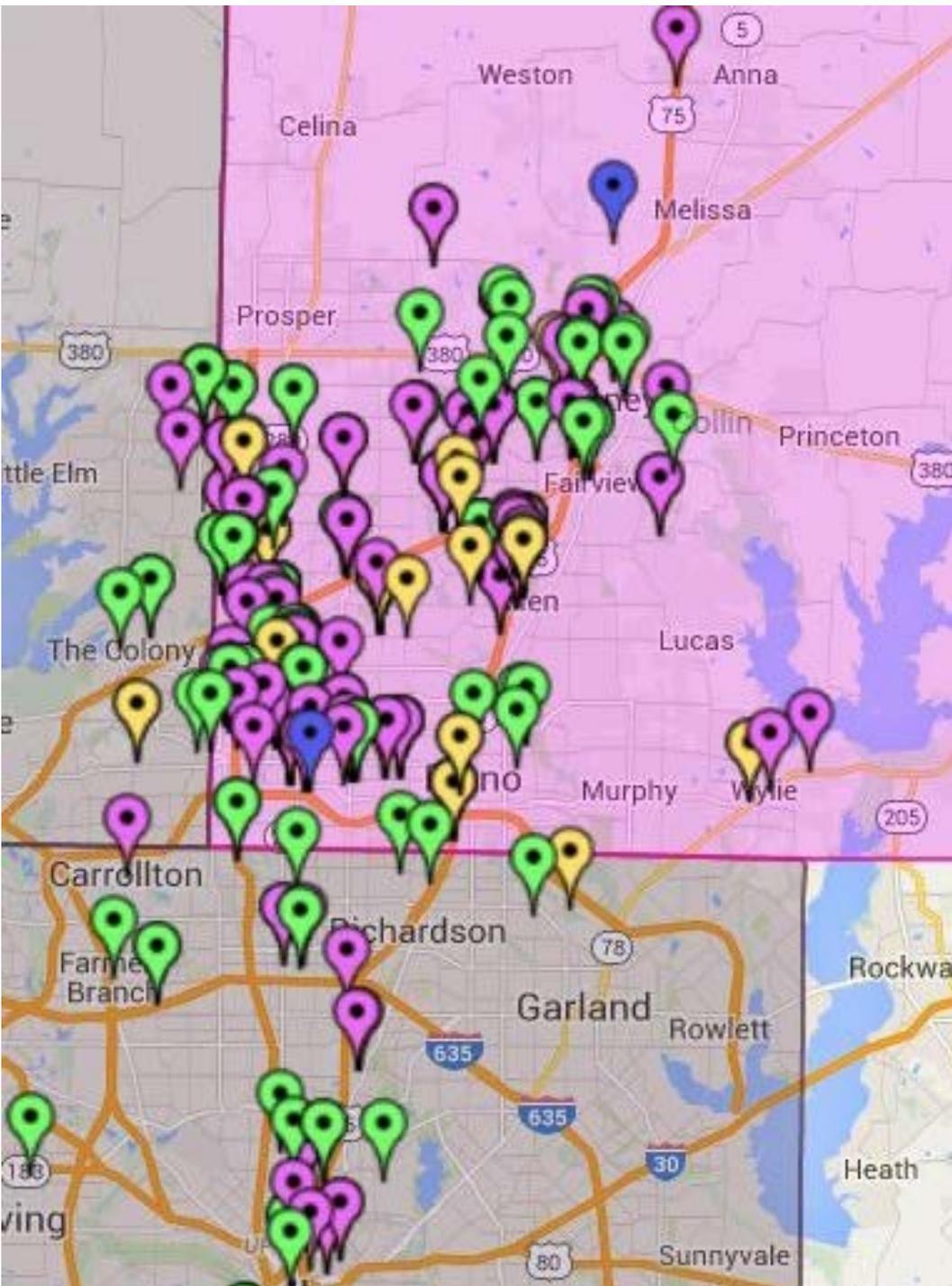
**V Care Home Health and Hospice**



**Douglas Community Clinic**



# Distribution of PACC Partners



-  Hospital Partner
-  Ancillary Partner
-  Physician Volunteer
-  Specialty Physician Volunteer





# Direct Care Coordination

October 2015 - September 2016



Physician Volunteer  
Specialist Appointments

712



Ancillary and Diagnostic  
Procedures

577



Surgical Procedures

24



# Program Additions in 2016

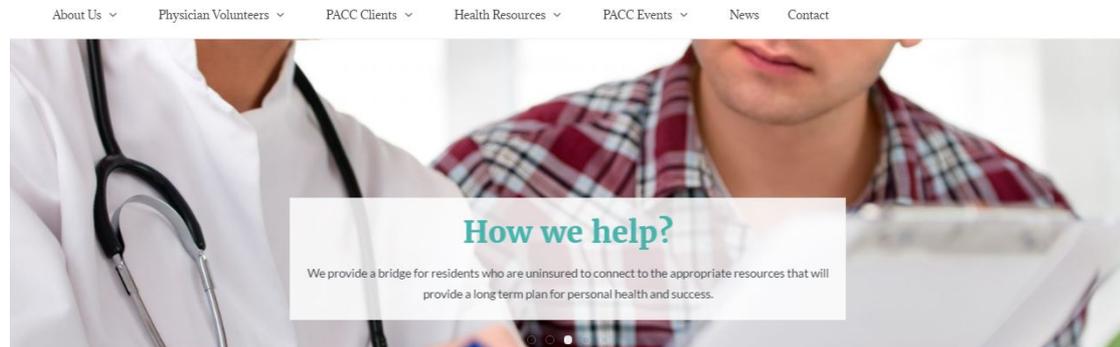
## ▶ Navigation

- ▶ 69 patients transitioned to a more stable form of Healthcare.

## ▶ Casino Night

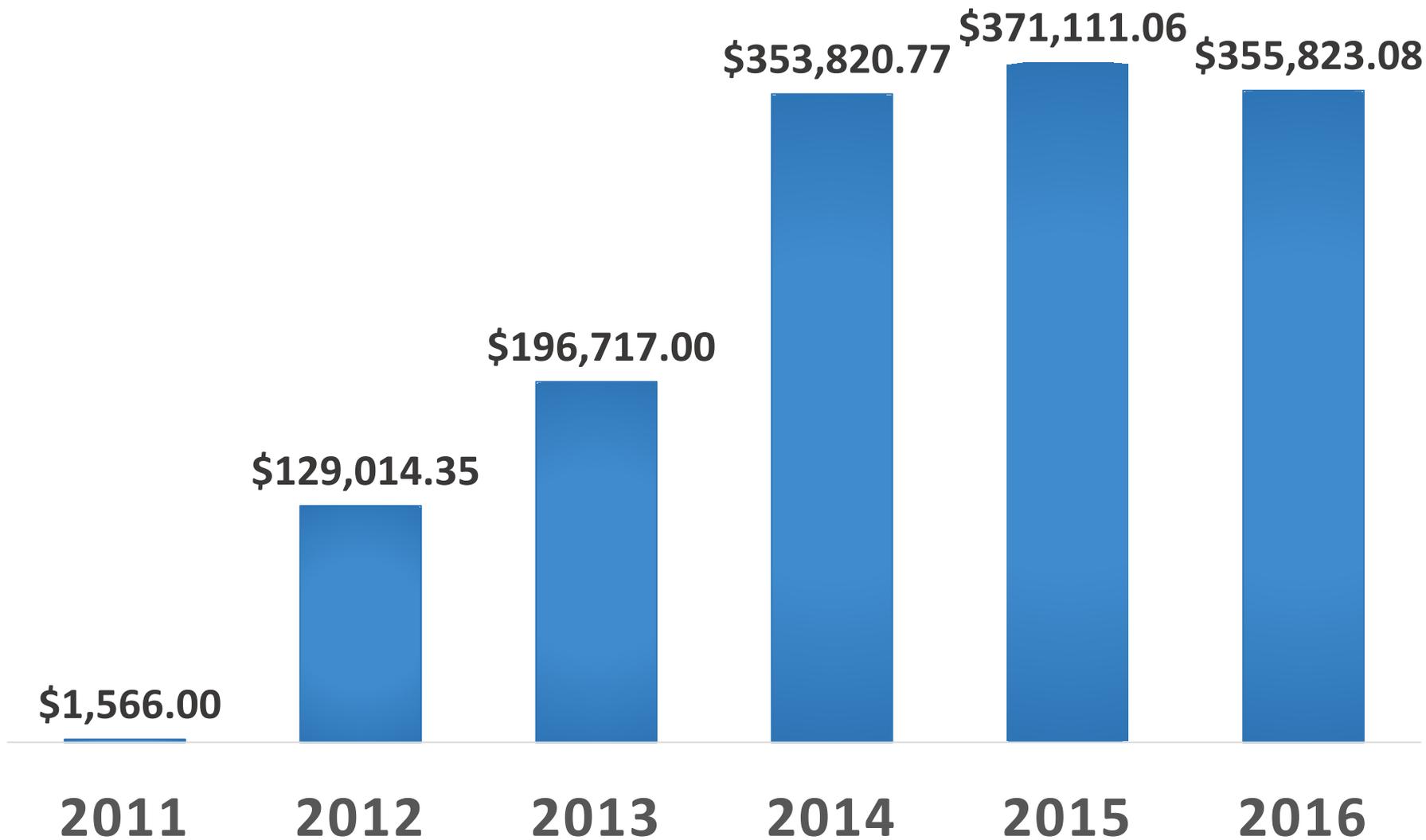
- ▶ Raised over \$20k
- ▶ Extended Reach in Collin County Community

## ▶ Fresh New Website



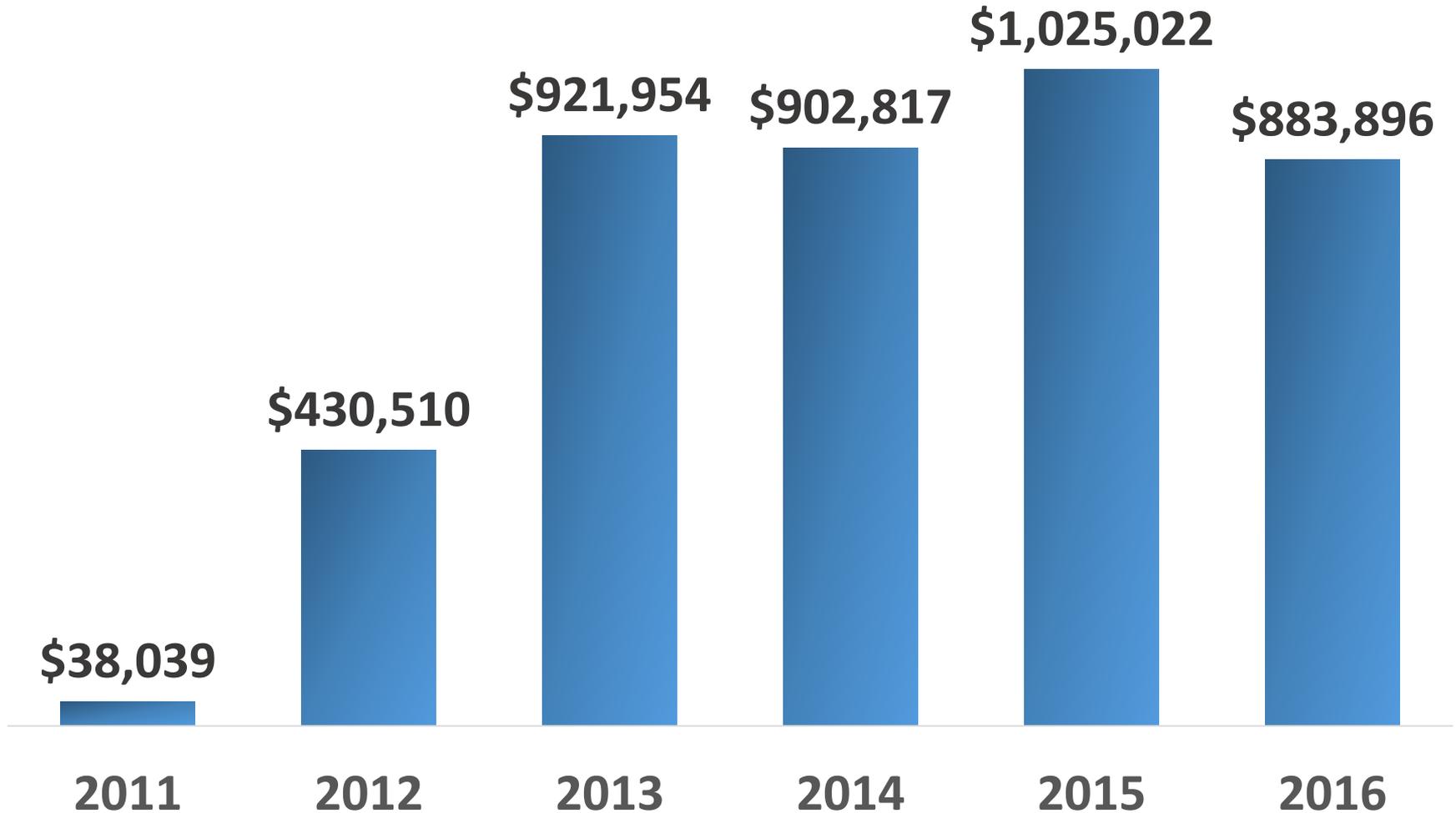


# Prescription Assistance Savings by Year





# Estimated Value of Services





# Patient Care Values

October 1, 2015 - September 30, 2016

Estimated Value of Services:	\$	883,895.97
Pharmacy Assistance Secured:	\$	355,823.08
Medications Purchased:	\$	89,478
<b>Total Value of Care:*</b>	<b>\$</b>	<b>1,329,197.28</b>

*\*Note: Does not include unquantifiable benefits such as, navigation, support, health education, etc.*