

Collin County Grant Summary Form

Department Name COLLIN COUNTY HEALTH CARE SERVICES		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.				
Contact Person (Grant Liaison) JOANN GILBRIDE						
Title HC COORDINATOR	Phone / Extension 972-548-5503					
Grant Description						
Grant Title and Funding Year RLSS-LPHS FY 2018 FY2019		Funding Source ☒ State ☐ Federal ☐ Other:	Application Type ☐ New Grant ☒ Renewal ☐ Amendment			
Grantor (include sub-granting agencies) DEPARTMENT OF STATE HEALTH SERVICES		Payment Method ☒ Cost Reimbursement ☐ Other:				
Application/Award Deadline January 13, 2017	Requested Comm. Court February 27, 2017	Grant Period September 1, 2017 to August 31, 2019				
Brief Description Reducing the risk of communicable disease (TB) in the community as required in Texas Administrative Code Sections 97.2-97.8.						
Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 43,278.00				\$ 43,278.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 43,278.00	\$ -	\$ -	\$ -	\$ 43,278.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
1.1 DOT (Directly Observed Therapy) will be provided to all active TB cases	802 hm visits				845 hm visits

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: CANDY BLAIR		February 8, 2017
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title RLSS-LPHS FY 2018 FY2019	Contact Person (Grant Liaison) JOANN GILBRIDE
Grant Period September 1, 2017 to August 31, 2019	Department COLLIN COUNTY HEALTH CARE SERVICES

☐ Preliminary
☐ Final

COUNTY RESOURCES REQUIRED

Match

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
☐ No Match Required		

Implementation / Start Up

	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
☐ No Implem / Start-up Costs		

Operational / Maintenance

	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
☐ No Oper / Maintenance Costs		

Benefits to County and Citizens

Renewal grant for \$43,278 from the Texas Department of State Health Services for RLSS/Local Public Health Services (LPHS). This is a renewal grant which will be used toward the salary of the Tuberculosis (TB) Program Manager as part of the effort to provide TB services for the community. The main measure of performance is the TB Program's ability to provide Directly Observed Therapy (DOT) to the patients with active, or infectious TB at their home, place of work, or in the clinic setting.

NON-COUNTY RESOURCES REQUIRED

Match

	Amount	Identify Match Source
1) Voluntary / Donation		