

## Collin County Grant Summary Form

|                                                                                                                                                                                                                                                                                                                                                     |                                               |                                                                                                                                                                                                                                                                                     |             |                                                                                                                                                    |               |               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|
| <b>Department Name</b><br>COLLIN COUNTY HEALTH CARE SERVICES                                                                                                                                                                                                                                                                                        |                                               | Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638. |             |                                                                                                                                                    |               |               |
| <b>Contact Person (Grant Liaison)</b><br>JOANN GILBRIDE                                                                                                                                                                                                                                                                                             |                                               |                                                                                                                                                                                                                                                                                     |             |                                                                                                                                                    |               |               |
| <b>Title</b><br>HC COORDINATOR                                                                                                                                                                                                                                                                                                                      | <b>Phone / Extension</b><br>972-548-5503      |                                                                                                                                                                                                                                                                                     |             |                                                                                                                                                    |               |               |
| <b>Grant Description</b>                                                                                                                                                                                                                                                                                                                            |                                               |                                                                                                                                                                                                                                                                                     |             |                                                                                                                                                    |               |               |
| <b>Grant Title and Funding Year</b><br>ZIKA FUNDING--FY2017 FY2018                                                                                                                                                                                                                                                                                  |                                               | <b>Funding Source</b><br><input checked="" type="checkbox"/> State<br><input type="checkbox"/> Federal<br><input type="checkbox"/> Other:                                                                                                                                           |             | <b>Application Type</b><br><input checked="" type="checkbox"/> New Grant<br><input type="checkbox"/> Renewal<br><input type="checkbox"/> Amendment |               |               |
| <b>Grantor (include sub-granting agencies)</b><br>DEPARTMENT OF STATE HEALTH SERVICES                                                                                                                                                                                                                                                               |                                               | <b>Payment Method</b><br><input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:                                                                                                                                                                     |             |                                                                                                                                                    |               |               |
| <b>Application/Award Deadline</b><br>February 6, 2017                                                                                                                                                                                                                                                                                               | <b>Requested Comm. Court</b><br>March 6, 2017 | <b>Grant Period</b><br>March 1, 2017      to      June 30, 2018                                                                                                                                                                                                                     |             |                                                                                                                                                    |               |               |
| <b>Brief Description</b><br>The purpose of the Zika funding is to support local health departments in their timely identification and investigation of Zika cases and potential outbreaks in our community. Additionally, the funding is meant to enhance preparedness, outreach, response, and surveillance activities for public health agencies. |                                               |                                                                                                                                                                                                                                                                                     |             |                                                                                                                                                    |               |               |
| <b>Grant Categories / Funding Sources</b>                                                                                                                                                                                                                                                                                                           | Federal Funds                                 | State Funds                                                                                                                                                                                                                                                                         | Local Funds | County Match                                                                                                                                       | In-Kind Match | Total         |
| Personnel                                                                                                                                                                                                                                                                                                                                           |                                               | \$ 187,574.00                                                                                                                                                                                                                                                                       |             |                                                                                                                                                    |               | \$ 187,574.00 |
| Operating                                                                                                                                                                                                                                                                                                                                           |                                               |                                                                                                                                                                                                                                                                                     |             |                                                                                                                                                    |               | \$ -          |
| Capital Equipment                                                                                                                                                                                                                                                                                                                                   |                                               |                                                                                                                                                                                                                                                                                     |             |                                                                                                                                                    |               | \$ -          |
| Indirect Costs                                                                                                                                                                                                                                                                                                                                      |                                               |                                                                                                                                                                                                                                                                                     |             |                                                                                                                                                    |               | \$ -          |
| Total                                                                                                                                                                                                                                                                                                                                               | \$ -                                          | \$ 187,574.00                                                                                                                                                                                                                                                                       | \$ -        | \$ -                                                                                                                                               | \$ -          | \$ 187,574.00 |
| # of FTEs                                                                                                                                                                                                                                                                                                                                           |                                               |                                                                                                                                                                                                                                                                                     |             |                                                                                                                                                    |               | 0             |

| Performance Measures<br>Applicable Outcome Measures | Current FY Progress to Date |    |    |    | Next FY<br>Projected |
|-----------------------------------------------------|-----------------------------|----|----|----|----------------------|
|                                                     | Q1                          | Q2 | Q3 | Q4 |                      |
| Statement of Work in development                    |                             |    |    |    |                      |
|                                                     | --                          |    |    |    |                      |
|                                                     |                             |    |    |    |                      |
|                                                     |                             |    |    |    |                      |

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

|                                         |           |                   |
|-----------------------------------------|-----------|-------------------|
| Completed by:<br>CANDY BLAIR            |           | February 16, 2017 |
| Department Head / Designee Printed Name | Signature | Date              |

# Grant Resource-Benefit Summary

☐ Preliminary
 ☐ Final

|                                |                                   |                                |  |
|--------------------------------|-----------------------------------|--------------------------------|--|
| Grant Title                    |                                   | Contact Person (Grant Liaison) |  |
| ZIKA FUNDING--FY2017 FY2018    |                                   | JOANN GILBRIDE                 |  |
| Grant Period                   | Department                        | Phone / Ext                    |  |
| March 1, 2017 to June 30, 2018 | COLLIN COUNTY HEALTH CARE SERVICE | 972-548-5503                   |  |

## COUNTY RESOURCES REQUIRED

### Match

|                                            | Amount | Identify Match Source |
|--------------------------------------------|--------|-----------------------|
| 1) Cash                                    | \$ -   |                       |
| 2) In-Kind                                 | \$ -   |                       |
| <input type="checkbox"/> No Match Required |        |                       |

### Implementation / Start Up

|                                                     | Amount | Description |
|-----------------------------------------------------|--------|-------------|
| 1) Equipment                                        |        |             |
| 2) Training                                         |        |             |
| 3) Inter-departmental / Other:                      |        |             |
| <input type="checkbox"/> No Implem / Start-up Costs |        |             |

### Operational / Maintenance

|                                                      | Amount | Description |
|------------------------------------------------------|--------|-------------|
| 1) Recurring Maintenance                             |        |             |
| 2) Salary / Benefits                                 |        |             |
| 3) Continuing Ed / Training                          |        |             |
| 4) Office / Program Space                            |        |             |
| 5) Travel                                            |        |             |
| 6) Other:                                            |        |             |
| <input type="checkbox"/> No Oper / Maintenance Costs |        |             |

## NON-COUNTY RESOURCES REQUIRED

### Match

|                         | Amount | Identify Match Source |
|-------------------------|--------|-----------------------|
| 1) Voluntary / Donation |        |                       |

### Benefits to County and Citizens

New grant for from the Texas Department of State Health Services for Zika preparedness and response activities. Collin County was selected to receive \$187,584 due to the county's burden of response for Zika and our epidemiological capacity needs for our jurisdiction. The funding is intended to be used to hire two Epidemiology interns, various environmental health related supplies, public education materials, personal and home kits to protect against Zika, dissemination of information via media outlets, laboratory testing services, and other program needs to better prepare for, identify, investigate, and respond to Zika disease outbreaks in our community.