

Zika
FY2017 Budget
03.01.2017 - 07.31.2018
Contract 537-18-0348-00001
Grant Award: \$187,574

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>\$ 187,574</u>
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To:

TAXABLE FRINGE BENEFITS / DAY TRAVEL MEALS REIMB	108-6074-720.40-12	\$ 52,800	GT236B
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6074-720.49-01	268	GT236A
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	108-6074-720.49-10	2,700	GT236A
ADMIN-SUPPLIES / OFFICE SUPPLIES	108-6074-720.51-01	1,266	GT236A
ADMIN-SUPPLIES / COMPUTER SUPPLIES	108-6074-720.51-02	350	GT236A
ADMIN-OTHER CHARGES / COMPUTER SOFTWARE	108-6074-720.55-01	350	GT236A
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6074-720.61-17	1,000	GT236B
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	108-6074-720.61-31	1,000	GT236A
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	108-6074-720.61-31	12,000	GT236C
OPERATIONS-SERVICES / CONSULTANTS	108-6074-720.64-01	11,500	GT236B
OPERATIONS-SERVICES / CONSULTANTS	108-6074-720.64-01	24,000	GT236C
OPERATIONS-SERVICES / LAB SERVICES	108-6074-720.64-23	45,000	GT236B
OPERATIONS-SERVICES / LAB SERVICES	108-6074-720.64-23	1,000	GT236C
OPERATIONS-OTHER CHARGES / PUBLIC NOTIFICATIONS	108-6074-720.65-01	30,000	GT236A
OPERATIONS-OTHER CHARGES / PRINTED MATERIALS	108-6074-720.65-62	1,000	GT236A
NON-CAPITAL EQUIPMENT / COMPUTER EQUIPMENT	108-6074-720.89-02	3,340	GT236A
		<u>\$ 187,574</u>	