

Local Public Health Services (LPHS)

FY2018-2019 Budget

09.01.2017 - 08.31.2019

Contract 537-18-0205-00001

Grant Award: \$43,278

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE

108-0000-251.00-00 \$ 43,278

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6062-720.40-10	\$ 25,566	GT066J
TAXABLE FRINGE BENEFITS / LONGEVITY	108-6062-720.41-01	7,000	GT066J
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6062-720.42-20	2,871	GT066J
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURANCE	108-6062-720.42-30	5,250	GT066J
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6062-720.42-35	75	GT066J
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6062-720.42-36	15	GT066J
NON-TAXABLE FRINGE BENEFIT / LONG-TERM CARE	108-6062-720.42-37	45	GT066J
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6062-720.42-40	2,175	GT066J
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENEFIT	108-6062-720.42-45	75	GT066J
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6062-720.42-60	25	GT066J
	108-6062-720.49-01	181	GT066J
		<u>\$ 43,278</u>	

BA/17/17

Expenditures

537-18-0205-00001 Budget Establishment LPHS FY18

4/10/2017

FA/17/17