Cities Readiness Initative (CRI)

FY2018 Budget
07.01.2017 - 06.30.2018
Contract 537-18-0141-00001
Grant Award: $128,650

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	104-0000-251.00-00	$ 128,650	

To:

SALARIES & WAGES / REGULAR FULL TIME	104-5862-720.40-10	$ 71,136	**GT238A**
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	104-5862-720.42-20	5,674	**GT238B**
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURANCI	104-5862-720.42-30	18,900	**GT238B**
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	104-5862-720.42-35	185	**GT238B**
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	104-5862-720.42-36	60	**GT238B**
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	104-5862-720.42-40	5,800	**GT238B**
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENEFI	104-5862-720.42-45	200	**GT238B**
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	104-5862-720.42-60	75	**GT238B**
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	104-5862-720.49-01	540	**GT238C**
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	104-5862-720.49-10	5,650	**GT238C**
TRAINING & TRAVEL / SEMINAR REG (GRANT ONLY)	104-5862-720.49-90	1,225	**GT238G**
ADMIN-SUPPLIES / OFFICE SUPPLIES	104-5862-720.51-01	1,500	**GT238E**
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	104-5862-720.61-17	800	**GT238E**
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	104-5862-720.61-31	2,925	**GT238E**
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	104-5862-720.61-31	3,000	**GT238G**
OPERATIONS-OTHER CHARGES / PRINTED MATERIALS	104-5862-720.65-62	9,000	**GT238G**
UTILITIES/PROPERTY LEASES / SPACE RENT	104-5862-720.80-05	300	**GT238G**
UTILITIES/PROPERTY LEASES / CELLULAR TELEPHONE	104-5862-720.80-15	1,680	**GT238G**
		$ 128,650	

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