

**SIGNATURE DOCUMENT FOR
DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. 537-18-0141-00001
UNDER THE
CITIES READINESS INITIATIVE GRANT PROGRAM**

I. PURPOSE

The Department of State Health Services ("System Agency"), a pass-through entity, and Collin County ("Grantee") (each a "Party" and collectively the "Parties") enter into the following grant contract to provide funding for activities in support of the Cities Readiness Initiative ("CRI") under the Public Health Emergency Preparedness Cooperative Agreement (the "Contract").

II. LEGAL AUTHORITY

This Contract is authorized by and in compliance with the provisions of Texas Government Code Chapter 791 and Section 319C-1 of the Public Health Services Act (47 USC § 247d-3a), as amended.

III. DURATION

The Contract is effective on **July 1, 2017** and terminates on **June 30, 2018**, unless renewed or terminated pursuant to the terms and conditions of the Contract. The System Agency, at its own discretion, may extend this Contract subject to terms and conditions mutually agreeable to both Parties.

IV. BUDGET

The total amount of this Contract will not exceed **ONE HUNDRED TWENTY-EIGHT THOUSAND SIX HUNDRED FIFTY DOLLARS (\$128,650.00)**. All expenditures under the Contract will be in accordance with **ATTACHMENT B, BUDGET**.

Funding for this Contract is dependent on State Appropriations and Federal Grant funds. No work may begin and no charges may be incurred until the System Agency issues a written notice to proceed to Grantee. This Notice to Proceed may include an Amended or Ratified Budget which will be incorporated into this Contract by a subsequent Amendment, as necessary.

V. CONTRACT REPRESENTATIVES

The following will act as the Representative authorized to administer activities under this Contract on behalf of their respective Party.

ATTACHMENT B BUDGET

Budget Categories	FY18 Budget Summary
Personnel	\$74,650.00
Fringe Benefits	\$32,106.00
Travel	\$6,190.00
Equipment	\$0.00
Supplies	\$5,225.00
Contractual	\$0.00
Other	\$23,341.00
Sum of Direct Costs	\$141,512.00
Indirect Costs	\$0.00
Sum of Total Direct Costs and Indirect Costs	\$141,512.00
Less Match (Cash or In-Kind)	\$12,862.00
TOTAL	\$128,650.00

Grantee shall provide match funds in the amount of **\$12,862.00**.