

IDCU / Surveillance and Epidemiology Activities

FY2018 Budget

09.01.2017 - 08.31.2019

Contract 537-18-0300-00001

Grant Award: \$342,445

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE

108-0000-251.00-00 \$ 342,445

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6059-720.40-10	\$ 244,110	GT193D
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6059-720.42-20	18,514	GT193D
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6059-720.42-30	50,400	GT193D
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6059-720.42-35	630	GT193D
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6059-720.42-36	155	GT193D
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6059-720.42-40	20,000	GT193D
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6059-720.42-45	665	GT193D
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6059-720.42-60	250	GT193D
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6059-720.49-01	200	GT193D
TRAINING & TRAVEL / EDUCATION & CONFERENCE	108-6059-720.49-10	2,000	GT193D
ADMIN-SUPPLIES / OFFICE SUPPLIES	108-6059-720.51-01	1,000	GT193D
ADMIN-OTHER CHARGES / DUES & SUBSCRIPTIONS	108-6059-720.55-10	1,000	GT193D
OPERATIONS-OTHER CHARGES / PRINTED MATERIALS	108-6059-720.65-62	881	GT193D
UTILITIES/PROPERTY LEASES / CELLULAR TELEPHONE	108-6059-720.80-15	2,640	GT193D
		<u>\$ 342,445</u>	

4/19/2017

537-18-0300-00001 Budget Establishment - IDCU SUR FY18

Expenditures