

**SIGNATURE DOCUMENT FOR
DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. 537-18-0300-00001
UNDER THE
TEXAS EPIDEMIOLOGY CAPACITY EXPANSION GRANT PROGRAM**

I. PURPOSE

The Department of State Health Services (“System Agency”), and Collin County (“Grantee”) (each a “Party” and collectively the “Parties”) enter into the following grant contract to provide funding for Infectious Disease Surveillance and Epidemiology Activities (the “Contract”).

II. LEGAL AUTHORITY

This Contract is authorized by and in compliance with the provisions of Texas Government Code Chapter 791, and Chapters 12 and 121 of the Texas Health and Safety Code.

III. DURATION

The Contract is effective on September 1, 2017 and terminates on August 31, 2019, unless renewed, extended, or terminated pursuant to the terms and conditions of the Contract. The System Agency, at its own discretion, may extend this Contract subject to terms and conditions mutually agreeable to both Parties.

IV. BUDGET

The total amount of this Contract will not exceed **THREE HUNDRED FORTY-TWO THOUSAND FOUR HUNDRED FORTY-FIVE DOLLARS (\$342,445.00)**. All expenditures under the Contract will be in accordance with **ATTACHMENT B, BUDGET**.

Contractor is allocated **ONE HUNDRED SEVENTY-ONE THOUSAND TWO HUNDRED TWENTY-THREE DOLLARS (\$171,223.00)** from September 1, 2017 to August 31, 2018. Contractor is allocated **ONE HUNDRED SEVENTY-ONE THOUSAND TWO HUNDRED TWENTY-TWO DOLLARS (\$171,222.00)** from September 1, 2018 to August 31, 2019.

Expenditures may not exceed the above allocated amounts within the specified timeframes.

V. CONTRACT REPRESENTATIVES.

The following will act as the Representative authorized to administer activities under this Contract on behalf of their respective Party.

Attachment B

Contract No. 537-18-0300-00001

Categorical Budget:

PERSONNEL	\$244,110.00
FRINGE BENEFITS	\$90,614.00
TRAVEL	\$2,200.00
EQUIPMENT	\$0.00
SUPPLIES	\$1,000.00
CONTRACTUAL	\$0.00
OTHER	\$4,521.00
TOTAL DIRECT CHARGES	\$342,445.00
INDIRECT CHARGES	\$0.00
TOTAL	\$342,445.00
DSHS SHARE	\$342,445.00
CONTRACTOR SHARE	\$0.00
OTHER MATCH	\$0.00