Immunization
FY2018 Budget
9/1/17 - 8/31/18
537-18-0052-00001

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	108-0000-251.00-00	354,062	
		354,062	

To:

			Project Code:
SALARIES & WAGES / REGULAR FULL TIME	108-6064-720.40-10	236,464	**GT064J**
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6064-720.42-20	25,500	**GT064J**
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6064-720.42-30	55,000	**GT064J**
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6064-720.42-35	650	**GT064J**
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6064-720.42-36	244	**GT064J**
NON-TAXABLE FRINGE BENEFIT / LONG TERM CARE	108-6064-720.42-37	300	**GT064J**
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6064-720.42-40	23,000	**GT064J**
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6064-720.42-45	500	**GT064J**
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6064-720.42-60	300	**GT064J**
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6064-720.49-01	7,605	**GT064J**
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6064-720.61-17	2,999	**GT064J**
ADMIN-OTHER CHARGES / POSTAGE	108-6064-720.55-02	1,500	**GT064J**
		354,062	