

**ATTACHMENT B
BUDGET SUMMARY**

Organization Name: Collin County

Program ID: IMM/LOCALS

Contract Number: 537-18-0052-00001

Budget Categories

Budget Categories	DSHS Funds Requested	Cash Match	In Kind Match Contribution	Category Total
Personnel	\$236,464.00			\$236,464.00
Fringe Benefits	\$105,494.00			\$105,494.00
Travel	\$7,605.00			\$7,605.00
Equipment	\$0.00			\$0.00
Supplies	\$2,999.00			\$2,999.00
Contractual	\$0.00			\$0.00
Other	\$1,500.00			\$1,500.00
Total Direct Costs	\$354,062.00			\$354,062.00
Indirect Costs	\$0.00			\$0.00
Totals	\$354,062.00		\$0.00	\$354,062.00