Collin County Grant Summary Form

Contact Person (Grant Liaison) Glenn Meeks Title Ph	Department Name Sheriff's Office				Submit completed form along with one electronic copy of the grant application and all supporting documentation to the				
			Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions						
Title 1Ph			contact Janna	Caponera at (972	2) 548-4638.				
	one / Extens	sion							
Commander, Field Operations x51	109	- 12							
		Grant De	scription						
Grant Title and Funding Year				g Source		ion Type			
General Victim Assistance, FY 2019			☐ State ☑ New Grant			nt			
Grantor (include sub-granting ag			☑ Federal		☐ Renewal				
Office of the Governor (OOG), Crim	Other:		□ Amendme	ent					
				Payment	Method				
			☑ Cost Rein	nbursement	□ Other:				
Application/Award Deadline Re	lication/Award Deadline Requested Comm. C			Grant Period					
February 20, 2018	February	5, 2018	October	1, 2018 to	Septembe	er 30, 2020			
						_			
Grant Categories / Funding Sources	deral Funds	State Funds	Local Funds	County Match	In-Kind Match	Total			
Personnel \$	126,000.00				\$ 31,500.00	\$ 157,500.00			
Operating						\$ -			
Capital Equipment						\$ -			
Indirect Costs						\$ -			
Total \$	126,000.00	\$ -	\$ -	\$ -	\$ 31,500.00	\$ 157,500.00			
# of FTEs	1								
			0 EV.D			N-45V			
Performance Measures		0.4	Current FY Progress to Date			Next FY			
Applicable Outcome Measur Provide advocacy for 900 victims of	ures r domestic	Q1	Q2	Q3	Q4	Projected			
abuse, assault, child abuse, and/or									
assault Provide referrals to other agencies victims	for 600								
Assist 100 victims develop safety p	lans								

Department Head / Designee Printed Name

Grant Resource-Benefit Summary

Grant Title				Contact Person	(Grant Liaison)	7 [☐ Preliminary
General Victim Assistance, FY 2019				Glenn Meeks] [Final
Grant Period				Phone / Ext	Department		
October 1, 2018 to	0	September	30, 2020	x5109	Sheriff's Office		
COUNTY RESOURCES REQUI	RED						
Match		Amount	Identify	Match Source	Benefits to County and Citizens		
1) Cash	\$	-			\$126,000 to fund salary and benefits for full Office Crime Victim Advocate for 2-year gra		nty Sheriff's
2) In-Kind	\$	31,500.00	SO & AO per	sonnel time			
☐ No Match Required							
Implementation / Start Up		Amount	De	escription			
1) Equipment							
2) Training							
3) Inter-departmental / Other:							
☑ No Implem / Start-up Costs							
Operational / Maintenance		Amount	De	escription			
1) Recurring Maintenance							
2) Salary / Benefits							
3) Continuing Ed / Training							
4) Office / Program Space							
5) Travel							
6) Other:							
☑ No Oper / Maintenance Cost	s						
NON-COUNTY RESOURCES R	EQUIF		ldontife	Match Source			
1) Voluntary / Donation		Amount	identity	Materi Source			