Agency Name: Collin County   **Grant/App:** 2979404   **Start Date:** 10/01/2018   **End Date:** 09/30/2019

Project Title: 2018 UASI Collin County - Regional Fusion Center Analysts
Status: Application Pending Submission

<h1 style="text-align:center;">Profile Information</h1>

Applicant Agency Name: Collin County
Project Title: 2018 UASI Collin County - Regional Fusion Center Analysts
Division or Unit to Administer the Project: Collin County Sheriff's Office
Address Line 1: 4300 Community Avenue
Address Line 2:
City/State/Zip: McKinney Texas 75071-2535
Start Date: 10/01/2018
End Date: 09/30/2019

Regional Council of Governments (COG) within the Project's Impact Area: North Central Texas Council of Governments
Headquarter County: Collin
Counties within Project's Impact Area: Collin, Cooke, Dallas, Denton, Ellis, Erath, Fannin, Grayson, Hood, Hunt, Johnson, Kaufman, Montague, Navarro, Palo Pinto, Parker, Rockwall, Somervell, Tarrant, Wise

Grant Officials

<u>**Authorized Official**</u>	<u>**Financial Official**</u>
User Name: Keith Self	**User Name:** Jeff May
Email: keith.self@collincountytx.gov	**Email:** jmay@co.collin.tx.us
Address 1: 2300 Bloomdale Road	**Address 1:** 2300 Bloomdale Rd
Address 1:	**Address 1:** Suite 3100
City: McKinney, Texas 75071	**City:** McKinney, Texas 75071
Title: The Honorable	**Title:** Mr.
Salutation: Judge	**Salutation:** Mr.
Position: County Judge	**Position:** County Auditor

<u>**Project Director**</u>	<u>**Grant Writer**</u>
User Name: Janna Caponera	**User Name:** Linda Riggs
Email: jbenson-caponera@co.collin.tx.us	**Email:** lriggs@co.collin.tx.us
Address 1: 2300 Bloomdale Road, Suite 3100	**Address 1:** 2300 Bloomdale Rd
Address 1:	**Address 1:**
City: McKinney, Texas 75069	**City:** McKinney, Texas 75071
Title: Ms.	**Title:** Ms.
Salutation: Ms.	**Salutation:** Ms.
Position: Grants and Financial Reporting Manager	**Position:** Grant Administrator

<h1 style="text-align:center;">Grant Vendor Information</h1>

Organization Type: County
Organization Option: applying to provide homeland security services
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17560008736000
Data Universal Numbering System (DUNS): 074873449

<h1 style="text-align:center;">Narrative Information</h1>

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building,

sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI) - Law Enforcement Terrorism Prevention Activities (LETPA): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain law enforcement capabilities to prevent terrorist attacks and support critical prevention and protection activities. Urban areas must employ regional approaches to overall preparedness.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Law Enforcement Terrorism Prevention Activities (LETPA)
The state is responsible for ensuring that at least 25 percent (25%) of the combined HSGP funds allocated under SHSP and UASI are dedicated towards law enforcement terrorism prevention activities, as defined in 6 U.S.C. 607.

Grant projects must be consistent with the Federal Emergency Management Agency (FEMA) Information Bulletin (IB) 412 which discusses eligible activities outlined in:

    a. The National Prevention Framework;
    b. The National Protection Framework where capabilities are shared with the prevention mission area;
    c. Section 2006 of the Homeland Security Act of 2002, as amended; and
    d. The FY 2007 Homeland Security Grant Program Guidance and Application Kit.

Activities eligible for use of LETPA focused funds include but are not limited to: Maturation and enhancement of designated state and major Urban Area fusion centers, including information sharing and analysis, threat recognition, terrorist interdiction, and training/hiring of intelligence analysts. Coordination between fusion centers and other analytical and investigative efforts. Implementation and maintenance of the Nationwide Suspicious Activity Reporting (SAR) Initiative. Implementation of the "If You See Something, Say Something" campaign to raise public awareness of indicators of terrorism and terrorism-related crime and associated efforts to increase the sharing of information with public and private sector partners. Increased physical security, through law enforcement personnel and other protective measures, by implementing preventative and protective measures at critical infrastructure sites or at-risk nonprofit organizations.

Program Income
Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification
Each applicant agency must certify to the specific requirements detailed above as well as all requirements within the HSGD Funding Announcement, the eGrants application, the OOG's Guide to Grants, and the OOG's Grantee Conditions and Responsibilities to be eligible for this program.
X **I certify to all of the above requirements.**

Project Narrative
Project Summary
Briefly summarize the project, including proposed activities and intended impact.
As extremism continues to grow, efforts to prevent terrorist attacks require a decentralized intelligence analysis and information sharing network. Effective information sharing requires two-way flow of information among officials at all levels of government and the private sector. The North Texas Fusion Center (NTFC) coordinates the gathering, analysis, and dissemination of information between partners within the 20-county North Texas region. The Center utilizes a variety of resources and tools to conduct threat assessments, analyze and share relevant suspicious activity reporting, respond to requests for information received from Terrorist Screening Center encounters, and provide early warning alerts and recommended response protocols. Information provided by the NTFC enables front-line law enforcement, public safety, fire service, emergency response, public health, critical infrastructure owners, and private sector security personnel to better protect the citizens in our region.

Problem Statement
Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

The Dallas / Fort Worth / Arlington (DFWA) Urban Area (UA), which includes Collin, Dallas, Tarrant, and Denton counties, is home to over 6 million people and is comprised of over 150 jurisdictions, 14 with populations exceeding 100,000 persons. The DFWA UA is part of fourth largest metro area and is home to the second largest, fourth busiest airport in the nation. Because of its size, diversity, and strong economy, the North Central Texas Council of Governments (NCTCOG) Threat and Hazard Identification and Risk Assessment (THIRA) identifies terror-related CBRNE and complex, coordinated terrorist attacks (pages 6-7), such as the events in Boston (April 2013), Paris (November 2015), and Brussels (March 2016), as threats / hazards of concern to the area. In addition to coordinated attacks, there has also been a surge in lone wolf attacks inspired by extremist ideology across Europe and the US, as well as homegrown terrorism. Incidents include mass shootings in San Bernardino, Orlando, Las Vegas, Sutherland Springs, and Parkland; assaults with a vehicle in Nice, Berlin, London, and Barcelona; and bombings in Saint Petersburg, Manchester, and London. Lack of information and intelligence sharing (THIRA pages 56-62) has been cited as playing a key role in many attacks.

Existing Capability Levels
Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

To effectively combat and prevent terrorist actions, information about those who want to attack us, the tactics that they use, and the targets that they intend to attack must first be acquired and then shared with those whose responsibility it is to protect our communities and critical infrastructure. Important information can be found across all levels of government and the private sector and comes through efforts to build trusted partnerships and networks to continually collect and analyze relevant information from a broad array of sources to help paint a more complete picture of the threat and provide a greater capacity for coordinated and integrated action. The North Texas Fusion Center (NTFC) is comprised of one full-time Operations Lieutenant and three UASI grant-funded Research Analysts / Specialists; a regional director for the US Department of Homeland Security, Office of Intelligence and Analysis; a Texas Department of Public Safety (DPS) Criminal Analyst; two Texas Counter Drug Task Force members; two Collin County Fugitive Deputies; an Enforcement Removal Operations Officer / Analyst; and three US Deputy Marshals who are all co-located within the Collin County Sheriff's Office building. Additionally, the Fusion Liaison Officer (FLO) Network, which integrates key stakeholders into an effective and sustainable two-way flow of information, includes 186 law enforcement officers, 40 private sector partners, 26 fire personnel, 41 emergency management professionals, 16 military personnel, 17 public health practitioners, and 13 critical infrastructure advisors/planners from more than 200 entities.

Existing Capability Gaps
Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

The North Central Texas Council of Governments State Preparedness Report (SPR) ranked the Intelligence and Information Sharing core capability (pages 13-15) as a high priority with medium (2.4 rating) capacity. The amount of intelligence data and information to be gathered, analyzed, and compiled for threat assessments, reports, and products is voluminous. A single analyst is unable to monitor, evaluate, create, and disseminate the information necessary to support the region. Beyond to the ability to comprehensively process disparate information, it is also necessary to acquire more information from additional sources to increase the likelihood of identifying trends, precursors, and planning activities associated with significant incidents. As such, it is important to cultivate information sharing by recruiting, maintaining, and training individuals throughout the region as part of FLO network. The SPR noted the need for additional fusion liaison officers and training.

Impact Statement
Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

The project aims to protect the citizens of North Texas by identifying and preventing threats and hazards through a multi-agency, multi-disciplinary information and intelligence sharing network. Continued financial support for the three grant-funded Research Analyst / Specialist positions allows the NTFC to continue to strengthen information analysis, product development and dissemination, and the FLO network through fusion liaison officer recruitment and training.

Homeland Security Priority Actions
Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises*.)
1.1.2 – Expand and enhance multi-agency, multi-jurisdictional intelligence fusion and sharing capabilities throughout the state, to include establishment of a common operational picture among state and local law enforcement agencies, establishment of a Highway Safety Operations Center, and other data sharing initiatives.

Target Group
Identify the target group and population expected to benefit from this project.
The project directly benefits the North Texas Fusion Center. However, all FLO Network partners and citizens in the 20-county region benefit from the project.

Long-Term Approach
Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.
The NTFC Director, Operations Lieutenant, and Administrative Assistant are Collin County-funded positions. Maintenance of the current capabilities is dependent upon grant funding for the other three Research Analyst / Specialist positions. The NTFC may seek local funding in the future to support the capabilities provided by this project.

<h2 style="text-align:center; color:#8B0000;">Project Activities Information</h2>

HSGP Instructions for Project Activity Selection
Homeland Security Grant Program (HSGP) applicants should only select one project activity. The eGrants system will allow multiple selections, but each HSGP subrecipient project must fit into one and only one of the Investment Categories that are listed as project activities under the "Activity List".

Urban Area Impact
Identify the Urban Area Strategic Plan Goal and Objective that most closely aligns with this project. List the Goal/Objective specific to your Urban Area Strategic Plan by number and text *(e.g., Goal 5: Interoperable Communications. Sustain standards-based, shared systems with adequate coverage and capacity to facilitate seamless interoperable communications throughout the Urban Area. Objective 2: Complete the deployment of standards-based shared systems to serve the region.)*

D/FW/A UASI Goal 5 – Enhance intelligence and information sharing, gathering, and analysis.

D/FW/A UASI Objective 5.1 – Expand and enhance regional intelligence capability and collaboration in accordance with DHS/DOJ Baseline Capabilities for State and Major UA Fusion Centers.

D/FW/A UASI Priority Action 5.1.5 – Enhance operations managing emergency events as described in the Texas Homeland Security Regional Response Plan with specific focus on terrorism/crime nexus: intelligence, analysis, operations, investigations, and resource management.

Selected Project Activities

ACTIVITY	PERCENTAGE	DESCRIPTION
Fusion Center	100.00	The North Central Texas Fusion Center (NTFC) is a U.S. Department of Homeland Security (DHS) designated fusion center that has been operational since February 2006. NTFC provides tactical intelligence analysis to regional, state, and federal partners, incorporates numerous state of the art analytical tools, and facilitates the preparation / distribution of bulletins, requests for information (RFI), and other analytical products. The NTFC also provides intelligence-led, strategic and tactical threat prevention and mitigation capabilities that enhance the security of the region's citizens.

Measures Information

Progress Reporting Requirements

All programs will be required to report the output and outcome measures for this program to Texas A&M University, Public Policy Research Institute (PPRI).

OUTPUT MEASURE	TARGET LEVEL
Number of exercises conducted.	0
Number of individuals participating in exercises.	0
Number of people trained.	0
Number of trainings conducted.	0
Number of fusion/intelligence centers created, maintained or enhanced.	1
Number of intelligence products created.	100
Number of grant funded intelligence analyst positions.	3

OUTCOME MEASURE	TARGET LEVEL
Number of agencies actively exchanging intelligence with the fusion/intelligence center.	250
Number of intelligence products distributed/shared.	100

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a resolution that contains the following:

1. Authorization by your governing body for the submission of the application to OOG/HSGD that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update HSGD should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to HSGD.

Upon approval from your agency's governing body, upload the approved resolution to eGrants by going to the **Upload.Files** tab and following the instructions on Uploading eGrants Files.

Contract Compliance

Will HSGD grant funds be used to support any contractual or professional services?

_ Yes
X No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.
Enter a description for monitoring contract compliance:
N/A

Lobbying

For applicant agencies requesting grant funds in excess of $100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

_ Yes
X No
_ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

_ Yes
X No
_ N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).
Enter the Begin Date [mm/dd/yyyy]:
10/01/2018
Enter the End Date [mm/dd/yyyy]:
09/30/2019

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:
Enter the amount ($) of Federal Grant Funds:
$3,000,106
Enter the amount ($) of State Grant Funds:
$1,665,186

Single Audit

Applicants who expend less than $750,000 in federal grant funding or less than $750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a HSGD grant. However, HSGD may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of $750,000 or more, or state grant funding of $750,000 or more during the most recently completed fiscal year?
X Yes
_ No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.
Enter the date of your last annual single audit:
03/30/2017

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal

or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or

- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

X I Certify

_ Unable to Certify

Enter the debarment justification:

N/A

FFATA Certification

Certification of Recipient Highly Compensated Officers – The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (HSGD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers **YES** to the **FIRST** statement but **NO** to the **SECOND** statement listed below.

In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) $25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?

_ Yes

X No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

X Yes

_ No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered NO to the first statement you are NOT required to provide the name and compensation amounts. NOTE: ''Total compensation'' means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).

Homeland Security Information

DHS Project Type

- ☐ Administer and manage HSGP
- ☐ Adopt and implement NIMS to include integration of core concepts into plans and procedures
- ☐ Assess vulnerability of an/or harden/protect critical infrastructure and key assets
- ☐ Build/enhance a pharmaceutical stockpile and/or distribution network
- ☐ Develop capabilities to prevent, detect, and respond to improvised explosive device (IED) terrorist attacks
- ☐ Develop/enhance homeland security/emergency management organization and structure
- ☐ Develop/enhance interoperable communications systems
- ☐ Develop/enhance plans, procedures, and protocols
- ☐ Enhance capabilities to respond to CBRNE events
- ☐ Enhance capability to support international border and waterway security
- ☐ Enhance integration of metropolitan are public health/medical and emergency management capabilities
- ☐ Enhance/establish a public health surveillance system
- ☒ Enhance/establish a terrorism intelligence/early warning system, center, or task force
- ☐ Enhance/establish agro-terrorism preparedness capabilities
- ☐ Enhance/establish citizen awareness of emergency preparedness, prevention, and response measures
- ☐ Enhance/establish Citizen Corps Councils
- ☐ Enhance/establish citizen/volunteer initiatives
- ☐ Enhance/establish cybersecurity programs
- ☐ Enhance/establish emergency operations center
- ☐ Enhance/establish explosive ordnance disposal units/bomb squads
- ☐ Enhance/establish mass care shelter and alternative medical facilities operations
- ☐ Enhance/establish public-private emergency preparedness program
- ☐ Enhance/establish regional response teams
- ☐ Enhance/establish sustainable homeland security exercise program
- ☐ Enhance/establish sustainable homeland security planning program
- ☐ Enhance/establish sustainable homeland security training program
- ☐ Manage, update and/or implement the State Homeland Security Strategy
- ☐ Manage, update and/or implement the Urban Area Homeland Security Strategy
- ☐ Transit Security Grant Program - Bus
- ☐ Transit Security Grant Program - Ferry
- ☐ Transit Security Grant Program - Rail

Fusion Centers

☒ Check if this is a fusion center project.

Please indicate which Fusion Center this subgrantee supports.

- ☐ Texas Joint Crime Information Center
- ☐ Dallas Fusion Center
- ☐ Houston Regional Intelligence Service Center
- ☐ El Paso Multi-Agency Tactical Response Information Exchange
- ☐ Austin Regional Intelligence Center
- ☐ Southwest Texas Fusion Center
- ☒ North Central Texas Fusion Center

Fusion Center Critical Operational Capability (COC) or Enabling Capability (EC)

Select one Critical Operational Capability (COC) or Enabling Capability (EC) that best aligns the subgrant/application to one primary Fusion Center Capability associated with this subgrant/application. Select only <u>one</u> COC or EC. Select all (minimum 1) sub-categories of COC or EC that apply.

- ☐ COC1: Receive
  - ☐ Fusion center has a plan, a policy, or an SOP that addresses the receipt and handling of National Terrorism Advisory System (NTAS) alerts.
  - ☐ Fusion center has access to sensitive but unclassified information systems.
  - ☐ Fusion center has access to the HSDN and/or the FBINet (i.e., within fusion center or on-site).
  - ☐ Fusion center has approved plans, policies, or SOPs for the receipt of federally generated threat information.
  - ☐ Fusion center personnel with a need to access classified information are cleared to at least the Secret level.

☒ COC2: Analyze
- ☒ All fusion center analysts have received at least 20 hours of issue-specific training in the past 12 months.
- ☒ Fusion center conducts threat assessments within its AOR.
- ☒ Fusion center contributes to national-level risk assessments.
- ☒ Fusion center contributes to or conducts a statewide risk assessment (threat, vulnerability, and consequence analysis).
- ☒ Fusion center evaluates the effectiveness of the customer feedback mechanism for analytic products on an annual basis.
- ☒ Fusion center has a documented analytic production plan.
- ☒ Fusion center has a process to provide DHS with information and/or intelligence that offers a local context to threat information in the event of an NTAS related alert.
- ☒ Fusion center has a structured customer feedback mechanism for some or all of its analytic products.
- ☒ Fusion center has access to multidisciplinary subject matter experts (SMEs) outside of its AOR to inform analytic production.
- ☒ Fusion center has access to multidisciplinary subject matter experts (SMEs) within its AOR to inform analytic production.
- ☒ Fusion center has approved plans, policies, or SOPs for assessing the local implications of time-sensitive and emerging threat information.

☐ COC3: Disseminate
- ☐ Fusion center has a dissemination matrix.
- ☐ Fusion center has a mechanism to disseminate NTAS alerts.
- ☐ Fusion center has a plan, a policy, or an SOP that addresses dissemination of NTAS alerts to stakeholders within its AOR.
- ☐ Fusion center has a primary SBU mechanism to disseminate time-sensitive information and products to its customers and partners.
- ☐ Fusion center has a process for verifying the delivery of products to intended customers.
- ☐ Fusion center has approved plans, policies, or SOPs governing the procedures for the timely dissemination of products to customers within its AOR.

☐ COC4: Gather
- ☐ Fusion center has a documented tips and leads process.
- ☐ Fusion center has a process for identifying and managing information needs.
- ☐ Fusion center has a process for managing the gathering of locally generated information to satisfy the fusion center's information needs.
- ☐ Fusion center has a process to inform DHS of protective measures implemented within its AOR in response to an NTAS alert.
- ☐ Fusion center has an annual process to review and refresh its SINs.
- ☐ Fusion center has an RFI management process.
- ☐ Fusion center has approved SINs.
- ☐ Fusion center is NSI-compliant OR has an approved plan, policy, or SOP governing the gathering of locally generated information.

☐ EC1: Privacy, Civil Rights, and Civil Liberties Protections (P/CRCL)
- ☐ Fusion center has a P/CRCL outreach plan.
- ☐ Fusion center has a P/CRCL policy determined by DHS to be at least as comprehensive as the Information Sharing Environment (ISE) Privacy Guidelines.
- ☐ Fusion center has identified a P/CRCL Officer.
- ☐ Fusion center provides formal and standardized training to all personnel on the fusion center's P/CRCL policy and protections annually.
- ☐ Fusion center trains all personnel who access criminal intelligence systems in 28 CFR Part 23.
- ☐ Fusion center's policies, processes, and mechanisms for receiving, cataloging, and retaining information (provided to the center) comply with 28 CFR Part 23 when appropriate.

☐ EC2: Sustainment Strategy
- ☐ Fusion center completes an annual operational cost assessment.
- ☐ Fusion center conducts an annual financial audit.
- ☐ Fusion center has an approved strategic plan.

☐ Fusion center measures its performance to determine the effectiveness of its operations relative to expectations it or its governing entity has defined.

☐ Fusion center participates in an exercise at least once a year.

☐ EC3: Communications and Outreach

  ☐ Fusion center has a designated Public Information Officer or Public Affairs Officer.

  ☐ Fusion center has an approved communications plan.

  ☐ Fusion center has developed and implemented a process for capturing success stories.

☐ EC4: Security

  ☐ Fusion center has access to the Central Verification System (CVS).

  ☐ Fusion center has an approved security plan, policy, or SOP that addresses physical, personnel, and information security.

  ☐ Fusion center has identified a Security Liaison.

  ☐ Fusion center trains all personnel on the fusion center's security plan annually.

  ☐ Fusion center's Security Liaison (or other organization's Security Liaison) completes annual security training.

  ☐ Fusion center's Security Liaison (or other organization's Security Liaison) is trained on how to use CVS.

Capabilities

Core Capability

Select one Core Capability.

☐ Access Control and Identify Verification	☐ Mass Search and Rescue Operations
☐ Community Resilience	☐ Natural and Cultural Resources
☐ Critical Transportation	☐ On-scene Security and Protection
☐ Cybersecurity	☐ Operational Communications
☐ Economic Recovery	☐ Operational Coordination
☐ Environmental Response/Health and Safety	☐ Physical Protective Measures
☐ Fatality Management Services	☐ Planning
☐ Forensics and Attribution	☐ Public and Private Services and Resources
☐ Health and Social Services	☐ Public Health and Medical Services
☐ Housing	☐ Public Information and Warning
☐ Infrastructure Systems	☐ Risk Management for Protection Programs and Activities
☒ Intelligence and Information Sharing	☐ Screening, Search, and Detection
☐ Interdiction and Disruption	☐ Situational Assessment
☐ Long-term Vulnerability Reduction	☐ Supply Chain Integrity and Security
☐ Mass Care Services	☐ Threats and Hazards Identification

Identify if this investment focuses on building new capabilities or sustaining existing capabilities.

☐ New Capabilities (Build)

☒ Existing Capabilities (Sustain)

Are the assets or activities Deployable or Shareable:

☐ Deployable

☒ Shareable

☐ Neither Deployable or Shareable

☐ Check if this Investment requires new construction or renovation, retrofitting, or modification of existing structures

☒ Check if these funds will support a project that was previously funded with HSGP funding

Project Management Step Involved

Check the step that most closely resembles the phase of the project activities to be completed during the grant period.

	Steps	Description	Process
☐	Initiate	The authorization to begin work or resume work on any particular activity.	Involves preparing for, assembling resources and getting work started. May apply to any level, e.g. program, project, phase, activity, task.
☐	Plan	The purpose of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.	Involves working out and extending the theoretical, practical, and/or useful application of an idea, concept, or preliminary design. This also involves a plan for moving a project concept to a viable project.
☑	Execute	The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.	Involves directing, accomplishing, managing, and completing all phases and aspects of work for a given project.
☐	Control	A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.	Involves exercising corrective action as necessary to yield a required outcome consequent upon monitoring performance. Or, the process of comparing actual performance with planned performance, analyzing variances, evaluating possible alternatives, and taking appropriate corrective action as needed.
☐	Close Out	The completion of all work on a project. Can also refer to completion of a phase of the project.	Involves formally terminating and concluding all tasks, activities, and component parts of a particular project, or phase of a project.

Milestones

List 3 to 5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project. Enter dates as MM/DD/YYY.

Milestone	Completion Date
Participate in three tabletop and/or practical exercises with NTFC stakeholders to simulated terrorism events	07-31-2019
Facilitate a minimum of four training sessions for detention officers assigned to the Detention Intelligence Unit	06-30-2019
Conduct a minimum of two training seminars for Fusion Liaison Officers (FLO) in an effort to increase the FLO network	09-30-2019
NTFC Intelligence analysts will attend at least two training events to enhance their analytic tradecraft capabilities	01-31-2019
Integrate security aviation security capabilities into the NTFC portfolio by attending a minimum of two events relative to aviation security in North Texas and at the DFW International Airport	03-31-2019

NIMS Resources

☐ Check if this project supports a NIMS typed resource.

Enter the name of the typed resources from the Resource Type Library Tool:
N/A

Enter the ID of the typed resources from the Resource Type Library Tool:
N/A

Budget Details Information

Budget Information by Budget Line Item

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Analyst (Organization)	Fusion Center Research Analyst, Full-Time, 10/01/18 – 09/30/2019, employee initials PT. Review, analyze, and create assessments of complex foreign and domestic intelligence and threat related information. Salary $63,476 plus $23,560 benefits.	$87,036.00	$0.00	$0.00	$0.00	$87,036.00	100
Personnel	Analyst (Organization)	Fusion Center Research Analyst, Full-Time, 10/01/18 – 09/30/2019, employee initials MM. Review, analyze, and create assessments of complex foreign and domestic intelligence and threat related information. Salary $63,330 plus $23,535 benefits.	$86,865.00	$0.00	$0.00	$0.00	$86,865.00	100
Personnel	Specialist (Organization)	Fusion Center Research Specialist, Full-Time, 10/01/18 – 09/30/2019, employee initials WS. Research, evaluate, and disseminate intelligence data. Salary $34,304 plus $18,816 benefits.	$53,120.00	$0.00	$0.00	$0.00	$53,120.00	100

Solution Area

SUBCATEGORY - ORGANIZATION	COST	TOTAL COST
Overtime for information, investigative, and intelligence sharing activities		
Reimbursement for select operational expenses associated with increased security measures at critical infrastructure sites incurred during periods of DHS-declared alert		
Travel and Per Diem		
Vehicle and Equipment Rentals		
Vehicle/Equipment Maintenance		
Fuel Cost and/or Mileage Reimbursement		
OPacks - Explosives Detection Canine Team		
OPacks - VIPR Team		
OPacks - Mobile Explosives Screening Team		
Hiring of full- or part-time staff or contractors for emergency management activities	$227,021.00	
Other Authorized Personnel		
		$227,021.00

Disciplines

DISCIPLINE	COST	TOTAL COST
Agriculture		
Cyber Security		
Emergency Management		
Emergency Medical Services (Non fire-based)		
Emergency Medical Services (Fire-based)		
Fire Service		
Governmental/Administrative		
Health Care		
HazMat		
Law Enforcement/LETPA	$227,021.00	
Not for Profit/Non-Profit		
Public Health		
Public Safety Communications		
Public Works		
Regional Transit System		
		$227,021.00

Source of Match Information

Summary Source of Match/GPI

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
$0.00	$0.00	$0.00	$0.00	$0.00

Budget Summary Information

Budget Summary Information by Budget Category

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Personnel	$227,021.00	$0.00	$0.00	$0.00	$227,021.00

Budget Grand Total Information

CJD	CASH MATCH	IN-KIND MATCH		GPI	TOTAL
$227,021.00	$0.00	$0.00		$0.00	$227,021.00