

Auditor's Office 2300 Bloomdale Rd. Suite 3100 McKinney, Texas 75071 www.collincountytx.gov

To:

County Judge and Commissioners Court

From:

Jeff May, County Auditor

Date:

April 20, 2018

Re:

Victims of Crime Act (VOCA) FY 2018 Budget Amendment

This is notification to reduce the budget for the District Attorney's Victim Assistance Coordinator Program for FY 2018 by \$3,000 as an estimated amount of the unexpended balance expected to go unspent. The grant period is from October 1, 2016, through June 30, 2018. The grant award with original budget of \$126,000 was accepted on Court Order # 2016-745-09-26, match budget established for first year on Court Order # 2016-883-11-14, and second year on Court Order # 2017-898-11-06.

JM/sr