Proposal

Noble Implementation

Agency: Collin County Juvenile Probation

Date: June 13, 2018

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Communication

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Summary

Noble is offering the Noble Assessment Platform to Collin County Juvenile Probation as a cloud-based service hosted by Noble. The Platform will be delivered with the following assessments: PACT Pre and PACT Full Screen, MAYSI-II, and PREA. The system includes TJJD-compliant case plans and, unlike competing systems, gives the ability to transfer youth to and from other agencies using Noble, including TJJD.

Deliverable 1: Noble Assessment Platform

Noble will host the Noble Assessment Platform for 50 users in Collin. Collin will gain access to the following automated assessments:

- PACT Pre
- PACT Full
- PREA
- MAYSI-II in English and Spanish

The Assessment Platform allows for an unlimited number of subjects and assessments to be completed by users. Additionally, case planning functionality is included in the platform and allows for unlimited case plans to be completed. The new Chapter 341 case plan from TJJD is included, along with the IV-E case plan for agencies that choose to claim IV-E funds.

The system supports full integration with other agencies using the Noble Assessment Platform, including TJJD. This allows youth, case plans, and assessments to be seamlessly transferred to these agencies.

The Noble Assessment Platform makes reporting simple! Out-of-the-box reports allow for quick analysis of your agency's risk level breakdown, the top criminogenic needs in your counties, and mental health needs. When looking at individual youth, users can report on risk levels, mental health needs, analyze trauma scales, and visualize the youth's case planning needs. Adverse Childhood Experience (ACE) scales are also available for review.

Every installation of Noble's Assessment Platform comes standard with our forms designer. This is the same tool Noble Engineers use to build Noble's assessments, and it's available at no charge to users within your agency. This powerful tool allows the creation of custom forms and assessments by your own agency staff that are instantly made available to users. This allows for custom data capture without expensive vendor calls for customization services.

The Assessment Platform comes with documentation and licenses to allow for integration with JCMS. This integration is designed to save time and avoid data entry errors by allowing for single-sign on into the platform, automatic transfer of subject demographic information, and automatic entry of criminal history information. Use of this integration service is completely optional, however, and there is no separate cost associated with activating integration services.

Cloud-based installation of Noble Assessment Platform

Noble will provide the license, hosting, and on-going maintenance of the Assessment Platform within Noble's data center.

Requirements

Client computers need to be running Internet Explorer 11 or later to access and utilize the assessment platform and have Adobe Reader installed for the viewing of reports within the system. Google Chrome and Mozilla Firefox are also fully supported.

Deliverable 2: Training

Noble will send a professional trainer onsite for trainings. Trainings are priced per day of instructor training, and all travel expenses are included in the daily rate for the training. A breakdown of suggested trainings and a proposed schedule for each of the user counts follows. The training listed below is included in this offer and will be offered by Noble at no extra charge. Any additional training is available at the rate of $2,200 per day, and all training expenses are included in the daily rate.

- Stakeholder Training – This is a four-hour session held on-site at Collin County. Judges, prosecutors, law enforcement, and other stakeholders within the juvenile justice community are invited to learn about the implementation

process of evidence-based practices, as well as the impact on the services provided to youth within their community. This training time is scheduled to occur along with another implementation training session.

- Implementation Training – Implementation trainings are scheduled with key staff members within the Collin organization. The training is broken up into an initial three-day training and a single follow-up one-day training session. Participants will receive intensive training on the application of the assessment tools and will provide interactive feedback on the business rules that will guide the implementation process.
- Assessment and Case Plan Training – This two-day session is designed for line staff and supervisors to learn the assessment tools and the eight guiding principles of effective interventions. Case Plan training includes modules on effective interviewing and the creation of case plans that are actionable, effective, and meaningful in the lives of offenders and their families. This class has a maximum size of 25 participants, and one session will be scheduled to cover the training of all users.
- Assessment and Case Plan Refresher Training – This one-day session is scheduled to fall approximately three months after the go-live date of the application. The curriculum is designed to help maintain fidelity to the assessment model and refresh attendees on core principles after critical experience has been gained. Like the initial assessment training, this class has a 25 student limit, and one session will be scheduled.

Training Schedule

Training	Total Days
Implementation Training	4
Assessment and Case Planning – 2-day sessions	4
Refresher – 1-day sessions	2

For the first year and any subsequent years, training costs may be reduced from the quoted amounts by combining the training sessions with neighboring counties. Contact us if you would like to arrange a joint training session with any of your neighboring agencies.

Noble is including an annual two-day training as part of the ongoing costs to account for staff turnover.

Requirements

Participants will need to provide a suitable training facility for the number of staff trained. All participants will need access to a computer with an internet connection,

Microsoft Internet Explorer 11 or later, and Adobe Reader. Internet access for the instructor is required.

Summary of Costs

The costs listed are based on the assumptions and requirements listed. Additional costs may apply should those assumptions and requirements not hold true.

For cloud-based installations, a yearly hosting fee is incurred.

50 Users

A summary of costs for 50 users hosted in Noble's cloud-based environment is presented.

Deliverable	Summary	Price
Deliverable 1	Noble Assessment Platform, 50 Users	$28,861
Deliverable 2	Training	$22,000
Maintenance	Maintenance for Assessment Platform	n/a
Discount	Discount Given	($1,000)
Total 1st Year		$49,861
Total Following Years (includes 1 PACT training per year)		$33,261