

Community Mental Health Grant Program
FY 2018 Budget
7/1/18 - 12/31/19
Contract Number: HHS000046000006
Grant Award: \$ 85,064
Grant Match: \$ 42,532

MATCH BUDGET

From:

GF-IND DF CRD-ADM-REG FT	0001-62090-0001-44-10-0000-504010	\$ 24,945
GF-IND DF CRD-ADM-FICA/MED	0001-62090-0001-44-10-0000-524220	\$ 1,909
GF-IND DF CRD-ADM-EE H/IN	0001-62090-0001-44-10-0000-524230	\$ 7,043
GF-IND DF CRD-ADM-LT DISAB	0001-62090-0001-44-10-0000-524235	\$ 63
GF-IND DF CRD-ADM-ST DISAB	0001-62090-0001-44-10-0000-524236	\$ 26
GF-IND DF CRD-ADM-LT CARE	0001-62090-0001-44-10-0000-524237	\$ 210
GF-IND DF CRD-ADM-RETIR	0001-62090-0001-44-10-0000-524240	\$ 1,996
GF-IND DF CRD-ADM-S/DEATH	0001-62090-0001-44-10-0000-524245	\$ 105
GF-IND DF CRD-ADM-UE INS	0001-62090-0001-44-10-0000-524260	\$ 25
		<u>\$ 36,322</u>

GF-IND DF CRD-ADM-TRAVL	0001-62090-0001-44-20-0000-604901	<u>\$ 3,850</u>
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GF-IND DF CRD-ADM-OFFICE	0001-62090-0001-44-30-0000-615101	<u>\$ 2,360</u>
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TO:

GF-INTR TRFR-----TO-2580/TRANSFER OUT	0001-90001-0000-88-60-0000-992580	<u>\$ 42,532</u>
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