

Community Mental Health Grant Program
FY 2018 Budget
7/1/18 - 12/31/19
Contract Number: HHS000046000006
Grant Award: \$ 85,064
Grant Match: \$ 42,532

FYI GRANT BUDGET

REVENUE ESTIMATES:
From:

ST GT ID COOR GT-DETM INDGT	2580-62090-9164-434016	\$ 85,064	GT259Z
ST GT-INTRA TRFR-----FR-0001	2580-90001-0000-88-00-0000-490001	<u>\$ 42,532</u>	
		<u>\$ 127,596</u>	