

FY 2019 Animal Shelter Billing Worksheet

Larger Entities / Original Entities									
	% of Charges	FY19 Budgeted M&O and Per.	FY19 Capital Contribution**	FY19 Total Cost before Adjust.	Less FY17 Fees Collected	Less Adjustments for FY17 Budget vs. Actual	FY19 Total Billed		
Anna	2.47%	\$ 27,263	\$ 1,481	\$ 28,744	\$ 1,325	\$ 391	\$		27,028
Celina	1.56%	\$ 17,184	\$ 933	\$ 18,118	\$ 835	\$ 247	\$		17,036
Fairview	2.72%	\$ 30,072	\$ 1,634	\$ 31,706	\$ 1,462	\$ 432	\$		29,813
Farmersville	1.00%	\$ 11,071	\$ 601	\$ 11,672	\$ 538	\$ 159	\$		10,975
Frisco	32.03%	\$ 353,764	\$ 19,216	\$ 372,980	\$ 17,194	\$ 5,080	\$		350,706
McKinney	37.97%	\$ 419,362	\$ 22,779	\$ 442,141	\$ 20,382	\$ 6,022	\$		415,737
Melissa	1.38%	\$ 15,201	\$ 826	\$ 16,027	\$ 739	\$ 218	\$		15,070
Princeton	1.91%	\$ 21,150	\$ 1,149	\$ 22,299	\$ 1,028	\$ 304	\$		20,967
Prosper	2.80%	\$ 30,899	\$ 1,678	\$ 32,577	\$ 1,502	\$ 444	\$		30,632
Collin County	16.17%	\$ 178,617	\$ 9,702	\$ 188,319	\$ 8,681	\$ 2,565	\$		177,073
TOTAL	100.00%	\$ 1,104,584	\$ 60,000	\$ 1,164,584	\$ 53,687	\$ 15,861	\$		1,095,036

FY19 Billing Breakout	
Total Billed:	\$ 1,134,254
Smaller Entities:	\$ 29,670
TOTAL for Original:	\$ 1,104,584

Adjust for FY17 Budget vs. Actual	
FY17 Billed:	\$ 685,752
FY17 Actual:	\$ 669,891
Total +/- back	\$ 15,861

Smaller Entities / Added Later									
	% of Charges	FY19 Budgeted M&O and Per.	FY19 Capital Contribution**	FY19 Total Cost before Adjust.	Less FY17 Fees Collected	Less Adjustments for FY17 Budget vs. Actual	FY19 Total Billed		
Lavon				\$ 3,100			\$		3,100
Lucas				\$ 14,970			\$		14,970
Nevada				\$ 1,550			\$		1,550
New Hope				\$ 2,050			\$		2,050
Blue Ridge				\$ 5,500			\$		5,500
Weston				\$ 2,500			\$		2,500
TOTAL				\$ 29,670			\$		29,670

Grand Total: \$ 1,124,706

Grand Total is the total billed amount for the larger and smaller entities combined.