

CJD VOCA- DA Victim Assistance

FY2019 Budget

10/01/2018 - 09/30/2020

Contract 2896603

Grant Award: \$126,000

Grant Match: \$31,500

FYI GRANT BUDGET

EXPENDITURES:

From:

FED GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	\$ 141,750
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To:

FED GT-DA-CJDVOCA-REG FT	2101-35001-9042-52-10-0000-504010	\$ 99,811	GT219C
FED GT-DA-CJDVOCA-FICA/MED	2101-35001-9042-52-10-0000-524220	6,900	
FED GT-DA-CJDVOCA-EE H/IN	2101-35001-9042-52-10-0000-524230	26,364	
FED GT-DA-CJDVOCA-LT DISAB	2101-35001-9042-52-10-0000-524235	249	
FED GT-DA-CJDVOCA-ST DISAB	2101-35001-9042-52-10-0000-524236	82	
FED GT-DA-CJDVOCA-RETIR	2101-35001-9042-52-10-0000-524240	7,985	
FED GT-DA-CJDVOCA-S/DEATH	2101-35001-9042-52-10-0000-524245	259	
FED GT-DA-CJDVOCA-UE INS	2101-35001-9042-52-10-0000-524260	100	
		<u>\$ 141,750</u>	

 11/6/2018