

CJD VOCA- DA Victim Assistance

FY2019 Budget

10/01/2018 - 09/30/2020

Contract 2896603

Grant Award: \$126,000

Grant Match: \$31,500

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

FED GT-DA-CJDVOCA-FED NC
FED GT-INTR TRFR-----FR-0001

2101-35001-9042-52-00-0000-431020	\$ 126,000	GT219X
2101-90001-0000-88-00-0000-490001	15,750	
	<u>\$ 141,750</u>	

To:

FED GT-----FUND BALNC

2101-00000-0000-00-00-0000-300251	<u>\$ 141,750</u>
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Ruf/6/18
11/6/2018