

CJD VOCA- SO Crime Victim Advocate

FY2019 Budget

10/1/18 - 9/30/20

Contract 2877103

Grant Award: \$126,000

Grant Match: \$31,500

FYI GRANT BUDGET

EXPENDITURES:

From:

FED GT-----FUND BALNC

2101-00000-0000-00-00-0000-300251 \$ 141,750

To:

FED GT-SO-CJDVOCA-REG FT	2101-50001-9042-64-10-0000-504010	\$ 103,750	GT218C
FED GT-SO-CJDVOCA-FICA/MED	2101-50001-9042-64-10-0000-524220	6,732	
FED GT-SO-CJDVOCA-EE H/IN	2101-50001-9042-64-10-0000-524230	23,612	
FED GT-SO-CJDVOCA-LT DISAB	2101-50001-9042-64-10-0000-524235	220	
FED GT-SO-CJDVOCA-ST DISAB	2101-50001-9042-64-10-0000-524236	78	
FED GT-SO-CJDVOCA-RETIR	2101-50001-9042-64-10-0000-524240	7,040	
FED GT-SO-CJDVOCA-S/DEATH	2101-50001-9042-64-10-0000-524245	230	
FED GT-SO-CJDVOCA-UE INS	2101-50001-9042-64-10-0000-524260	88	
		<u>\$ 141,750</u>	

RH/6/18
11/6/2018