

[illegible]

Title IV-E County Legal Services			
FY 2019 Budget			
10/01/2018 - 9/30/2019			
Grant/Contract Number: 24735749			
Grant Award: \$53,059			
FYI GRANT BUDGET			
EXPENDITURES:			
From:			
EQUITIES / FUND BALANCE	2112-00000-0000-00-00-0000-300251		\$ 53,059
To:			
SALARIES & WAGES / REGULAR FULL TIME	GT215H 2112-84010-092-504010		40,956
NON-TAXABLE FRINGE BENEFT / FICA/MEDICARE	GT215H 2112-840109092-524220		3,126
NON-TAXABLE FRINGE BENEFT / EMPLOYEE HEALTH INSURAN	GT215H 2112-840109092-524230		5,442
NON-TAXABLE FRINGE BENEFT / LONG-TERM DISABILITY	GT215H 2112-840109092-524235		102
NON-TAXABLE FRINGE BENEFT / SHORT-TERM DISABILITY	GT215H 2112-840109092-524236		17
NON-TAXABLE FRINGE BENEFT / RETIREMENT	GT215H 2112-840109092-524240		3,269
NON-TAXABLE FRINGE BENEFT / SUPPLEMENTAL DEATH BENE	GT215H 2112-840109092-524245		106
NON-TAXABLE FRINGE BENEFT / UNEMPLOYMENT INSURANCE	GT215H 2112-84010-092-524260		41
			\$ 53,059
10/17/18 Note:			
This budget amendment is required to establish the FY19 CPS			
Title IV-E County Legal Services Grant Expenditure budget under			
DFPS Contract 24735749			