



# COLLIN COUNTY

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## MEMO

Date: November 27, 2018  
To: Commissioners Court  
From: Tracy Homfeld, P.E., Assistant Director of Engineering  
Subject: TxDOT Request for Additional ROW Funds (Non-fixed)  
ROW CSJ: 0816 0 046  
Project: FM455  
Limits: US75 to SH5

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On September 27, 2010, via Commissioners Court, CO# 2010-760-09-27, approved an Agreement to Contribute Funds – Local Government with the Texas Department of Transportation (TxDOT) for 10% Right of Way participation on FM455 from US75 to SH5 (bond project 03117C). In 2010, the County's estimated participation totaled \$250,000.

The Texas Department of Transportation has completed the right of way acquisition and utilities adjustments. The final total cost is \$958,690.99 more than the original estimate. The County's participation is 10% per the agreement approved in September 2010. Therefore, Collin County has a balance of \$95,869.10 currently due.

We seek Commissioners Court approval of this payment and the following budget adjustment to pay the remaining balance:

From: 070055 (SH5)  
4213 750300013 809250

To: 03117C (FM455)  
4213 750300013 809682