



# COLLIN COUNTY

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## MEMO

Date: November 2, 2018  
To: Commissioners Court  
From: Tracy Homfeld, P.E., Assistant Director of Engineering  
Subject: TxDOT Request for Additional ROW Funds (non-fixed)  
ROW CSJ: 2679-02-009  
Project: FM2514  
Limits: FM2551 to East of Lavon Pkwy

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On September 13, 2010, Commissioners Court approved (2010-677-09-13) an Agreement to Contribute Funds – Local Government with the Texas Department of Transportation (TxDOT) for 10% Right of Way participation on FM2514 to east of Lavon Pkwy (bond project 070001). In 2010, the County's estimated participation totaled \$250,000.

The Texas Department of Transportation has completed the right of way acquisition and utilities adjustments. The final total cost is \$4,720,089.31 more than the original estimate. The County's participation is 10% per the agreement (non-fixed) approved in September 2010. TxDOT provided a budget tabulation (attached). Collin County has a balance of \$143,847.83 currently due.

We seek Commissioners Court approval of this payment and the following budget adjustment to pay the remaining balance:

From: 070054 (FM2514 – Lavon Pkwy)  
4213 750300013 809682                      \$143,848

To: 070001 (Parker Rd ROW)  
4213 750300013 809682                      \$143,848