

IMMUNIZATION
FY 2019 Budget
September 1, 2018 - August 31, 2019
HHS000119700018

EXPENDITURES:

From:

EQUITIES/FUND BALANCE

2108-00000-0000-00-00-0000-300251 354,062
354,062

Project Code:

To:

SALARIES & WAGES / REGULAR FULL TIME	2108-60001-9088-72-10-0000-504010	257,861	GT064K
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	2108-60001-9088-72-10-0000-524220	18,000	GT064K
NON-TAXABLE FRINGE BENEFIT / HEALTH INSURANCE	2108-60001-9088-72-10-0000-524230	48,000	GT064K
NON-TAXABLE FRINGE BENEFIT / LONG TERM DISABILITY	2108-60001-9088-72-10-0000-524235	550	GT064K
NON-TAXABLE FRINGE BENEFIT / SHORT TERM DISABILITY	2108-60001-9088-72-10-0000-524236	550	GT064K
NON-TAXABLE FRINGE BENEFIT / LONG TERM CARE	2108-60001-9088-72-10-0000-524237	219	GT064K
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	2108-60001-9088-72-10-0000-524240	10,860	GT064K
NON-TAXABLE FRINGE BENEFIT / SUPP DEATH BENEFIT	2108-60001-9088-72-10-0000-524245	400	GT064K
NON-TAXABLE FRINGE BENEFIT / UNEMPL INSURANCE	2108-60001-9088-72-10-0000-524260	275	GT064K
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	2108-60001-9088-72-10-0000-604901	7,605	GT064K
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	2108-60001-9088-72-10-0000-626117	8,242	GT064K
ADMIN-OTGHER CHARGES / POSTAGE	2108-60001-9088-72-10-0000-615502	1,500	GT064K
		<u>354,062</u>	

10/25/2018