

Proposition A
Proposed Bond Sales, Funding Year May 1, 2019 – April 30, 2020

Outer Loop

- remainder of the funding needed for the construction of the first phase of the Outer Loop between the DNT and Preston Rd.
- funding needed for acquisition of OL ROW between Preston Rd and Custer
- funding for design of the OL service road between Preston and Custer

US 380

- funding needed for land along US 380 between the Denton County line and Coit where development activity is currently heavy and tracts need to be acquired; this is for both the freeway and the large water line that has to be re-located

Sp 399 Extension

- funding for the environmental analysis and schematic for the Sp 399 extension around the McKinney Airport to US 380

SH 78

- funding for a location and alignment study for a freeway to relieve the SH 78/FM 544/Plano Pkwy corridor

2018 COLLIN COUNTY BOND PROGRAM
FREEWAY PROPOSITION - PROP A
PROJECTED COST ESTIMATES BY YEAR; May to April, beginning in 2019

Project	May '19 - Apr '20	May '20 - Apr '21	May '21 - Apr '22	May '22 - Apr '23	May '23 - Apr '24	Total
Outer Loop, DNT to Preston	\$14,400,000					\$14,400,000
Outer Loop, Preston to US 75	\$37,634,389	\$14,915,295	\$10,800,000	\$33,500,000	\$0	\$96,849,684
ROW, Preston to Custer	\$23,200,000					
ROW, Custer to US 75	\$13,500,000	\$12,000,000				
Design 2-In SR, Preston to Custer	\$934,389					
Construction 2-In SR			\$10,745,478			
Design 2-In SR, Custer to FM 543		\$1,392,863				
Construction 2-In SR				\$16,017,927		
Design 2-In SR, FM 543 to US 75		\$1,522,432				
Construction 2-In SR				\$17,507,966		
US 380, Denton Co Line to Custer	\$43,016,000	\$33,500,000	\$97,092,000	\$0	\$0	\$173,608,000
Schematic TxDOT>	\$1,200,000					
Environmental TxDOT>	\$600,000					
ROW, Denton Co Line to Coit	\$23,016,000	\$15,000,000				
ROW, Coit to Custer			\$20,592,000			
ROW for Water Line	\$20,000,000	\$10,000,000				
Design of Water Line Relocation		\$8,500,000				
Construction of Wtr Ln Relo			\$76,500,000			
Sp 399, SRT by Airport to US 380	\$2,100,000	\$38,808,000	\$0	\$38,800,000	\$0	\$79,708,000
Schematic	\$1,400,000					
Environmental	\$700,000					
ROW		\$38,808,000				
Outer Loop, SH 121 to US 380	\$0	\$6,300,000	\$0	\$40,500,000	\$0	\$46,800,000
Schematic		\$4,200,000				
Environmental		\$2,100,000				
ROW				\$40,450,000		
Outer Loop, US 380 to Rockwall County	\$0	\$4,200,000	\$0	\$28,200,000	\$0	\$32,400,000
Schematic		\$2,800,000				
Environmental		\$1,400,000				
ROW				\$28,140,000		
US 78, PGBT to FM 6	\$3,000,000	\$1,100,000	\$38,208,807	\$0	\$0	\$42,308,807
Location and alignment study	\$3,000,000					
Schematic		\$1,200,000				
Environmental		\$600,000				
ROW			\$38,208,807			
US 380, Airport to Custer		\$0	\$0	\$0	\$105,313,024	\$105,313,024
Schematic		\$1,800,000	<TxDOT			
Environmental		\$900,000	<TxDOT			
ROW					\$105,313,024	
US 380, Airport to East Outer Loop	\$0	\$0	\$0	\$0	\$37,132,592	\$37,132,592
Schematic		\$2,200,000	<TxDOT			
Environmental		\$1,600,000	<TxDOT			
ROW					\$37,132,592	
TOTAL	\$100,150,389	\$98,823,295	\$146,100,807	\$141,000,000	\$142,445,616	\$628,520,108
10% of \$600M will become available for Engr and 10% for ROW when the projects are approved in the MTP - late FY '20 or FY'21. \$60M will augment the County's ROW expenditure.						-\$60,000,000
						\$568,520,108