

SUMMARY OF COST ESTIMATES OF 2018 BOND PROGRAM BY YEAR

	Year 1 May '19- Apr '20	Year 2 May '20- Apr '21	Year 3 May '21- Apr '22	Year 4 May '22- Apr '23	Year 5 May '23- Apr '24	Total
Proposition A	\$100,150,389	\$98,823,295	\$146,100,807	\$141,000,000	\$142,445,616	\$628,520,108 *
Proposition B	\$8,500,000	\$49,500,000	\$27,000,000	\$55,000,000	\$0	\$140,000,000
Proposition C	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Yearly Total	\$110,650,389	\$150,323,295	\$175,100,807	\$198,000,000	\$144,445,616	\$778,520,108

* This amount will be reduced to within \$600M by contributions from COG/TxDOT